

Jackson County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 2,131 | 0 | 0 | 2,131 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 2,131 | 0 | 0 | 2,131 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 7,474,067 | 7,474,067 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 146,442 | 0 | 109,831 | 36,611 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 14,648 | 0 | 14,648 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 131,053 | 88,366 | 21,344 | 21,343 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 4,115 | 2,058 | 1,029 | 1,028 | 50.01% | 25.01% | 24.98% |
| 9 Title IV-E Foster Care - Standard Board Rate | 157,728 | 106,352 | 25,688 | 25,688 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 36,446 | 24,575 | 5,935 | 5,936 | 67.43% | 16.28% | 16.29% |
| 11 State Foster Care Benefits Program | 10,229 | 0 | 5,115 | 5,114 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 150,802 | 150,802 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 150,802 | 150,802 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 1,029 | 0 | 1,029 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 8,274 | 0 | 8,274 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 2,534 | 2,534 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 363,242 | 0 | 181,621 | 181,621 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

C. Division of Child Development and Early Education

Jackson County

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|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 1,976,541 | 1,669,763 | 306,778 | 0 | 84.48% | 15.52% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 10,627,951 | 9,669,319 | 681,291 | 277,341 | 90.98% | 6.41% | 2.61% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 21 LIEAP & CIP Administration | 24,767 | 24,767 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 810,271 | 405,136 | 0 | 405,136 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 1,692 | 1,692 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 11,470 | 5,735 | 0 | 5,735 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 4,404 | 2,202 | 0 | 2,202 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 27 The Work Number | 1,605 | 0 | 0 | 1,605 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 46,271 | 34,703 | 0 | 11,568 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

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|--|--------|--------|---|---|---------|-------|-------|
| 29 Subsidized Child Care Program - Service Support | 82,356 | 82,356 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 30 Medicaid (Title XIX) Admin | 828,447 | 612,576 | 0 | 215,871 | 73.94% | 0.00% | 26.06% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 1,811,283 | 1,169,167 | 0 | 642,117 | 64.55% | 0.00% | 35.45% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|--------|--------|--------|---------|--------|--------|
| 31 SSBG Services - Federal & State | 130,059 | 86,990 | 10,554 | 32,515 | 66.89% | 8.11% | 25.00% |
| 32 TANF Transferred to SSBG | 22,976 | 17,232 | 0 | 5,744 | 75.00% | 0.00% | 25.00% |
| 33 Chafee Foster Care Independence (NC LINKS) | 4,335 | 3,468 | 867 | 0 | 80.00% | 20.00% | 0.00% |
| 34 Child Protective Services - IV-E | 103,924 | 51,962 | 25,981 | 25,981 | 50.00% | 25.00% | 25.00% |
| 35 Child Protective Services - SSBG | 28,817 | 28,817 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 36 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 37 Child Protective Services State | 4,987 | 0 | 4,987 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Child Welfare State In-Home Expansion | 29,776 | 0 | 29,776 | 0 | 0.00% | 100.00% | 0.00% |
| 39 Permanency Planning | 14,468 | 10,851 | 0 | 3,617 | 75.00% | 0.00% | 25.00% |
| 40 Family Reunification | 7,291 | 7,291 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 41 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 42 IV-E Admin Foster Care 50%Fed-50%Co | 121,074 | 60,537 | 0 | 60,537 | 50.00% | 0.00% | 50.00% |
| 43 TANF Child Welfare Workers for Local DSS | 13,690 | 13,690 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 44 IV-E Foster Care Parent Trng 75%Fed-25%Co | 6,523 | 4,892 | 0 | 1,631 | 75.00% | 0.00% | 25.00% |
| 45 IV-E Admin Adoption 50%Fed-50%Co | 988 | 494 | 0 | 494 | 50.00% | 0.00% | 50.00% |
| 46 IV-E Adoption Parent Training 75%Fed-25%Co | 3,673 | 2,755 | 0 | 918 | 75.01% | 0.00% | 24.99% |
| 47 Child Support Enforcement Services (IV-D) | 321,993 | 212,515 | 0 | 109,478 | 66.00% | 0.00% | 34.00% |
| 48 Offset -- IV-D Incentive | 21,407 | 21,407 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 49 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 Work First County Block Grant | 583,689 | 340,200 | 0 | 243,489 | 58.28% | 0.00% | 41.72% |
| B. Division of Aging and Adult Services | | | | | | | |
| 51 State In-Home Services Fund | 9,845 | 8,614 | 0 | 1,231 | 87.50% | 0.00% | 12.50% |
| 52 Adult Day Care Federal & State | 10,663 | 4,881 | 4,449 | 1,333 | 45.78% | 41.72% | 12.50% |
| 53 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Adult Homes Specialist | 5,616 | 2,808 | 1,404 | 1,404 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,445,793 | 879,403 | 78,018 | 488,372 | 60.82% | 5.40% | 33.78% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 13,887,158 | 11,717,889 | 759,309 | 1,409,960 | 84.38% | 5.47% | 10.15% |