

Jackson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,373	0	0	1,373	0.00%	0.00%	100.00%
Total Cost For	1,373	0	0	1,373	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,164,642	7,164,642	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	126,723	0	95,042	31,681	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	14,655	0	14,655	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	159,097	107,275	25,911	25,911	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	976	488	244	244	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	146,738	98,942	23,898	23,898	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	139,397	93,992	22,702	22,703	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	634	0	634	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	32,646	0	16,323	16,323	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	151,945	151,945	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	151,945	151,945	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	1,655	0	1,655	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	9,714	0	9,714	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	316,383	0	158,192	158,192	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,053,929	1,742,306	311,623	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	10,471,079	9,511,535	680,592	278,952	90.84%	6.50%	2.66%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	24,954	24,954	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	841,612	420,806	0	420,806	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	136	136	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,614	5,807	0	5,807	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,852	2,426	0	2,426	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,088	0	0	1,088	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	34,285	25,690	0	8,594	74.93%	0.00%	25.07%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	85,580	85,580	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,548,428	1,142,753	0	405,675	73.80%	0.00%	26.20%
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Total Cost For 2. Public Assistance Administration

	2,552,549	1,708,153	0	844,396	66.92%	0.00%	33.08%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	130,217	97,663	0	32,554	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	38,293	28,720	0	9,573	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	12,631	10,105	2,526	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	103,924	51,962	25,981	25,981	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	28,817	28,817	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,987	0	4,987	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%
41 Permanency Planning	14,615	10,961	0	3,654	75.00%	0.00%	25.00%
42 Family Reunification	16,301	16,301	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	196,460	98,230	0	98,230	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	16,730	16,730	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,801	4,351	0	1,450	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	4,797	2,399	0	2,398	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,931	1,448	0	483	74.99%	0.00%	25.01%
49 Child Support Enforcement Services (IV-D)	367,382	242,472	0	124,910	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	23,301	23,301	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	583,689	340,200	0	243,489	58.28%	0.00%	41.72%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	9,845	8,614	0	1,231	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	10,663	4,881	4,449	1,333	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,605,776	989,963	69,123	546,690	61.65%	4.30%	34.05%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,630,777	12,209,651	749,715	1,671,411	83.45%	5.12%	11.42%