

**Jackson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,373	0	0	1,373	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,373</b>	<b>0</b>	<b>0</b>	<b>1,373</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,949,607	4,949,607	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	88,112	0	66,084	22,028	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	14,580	0	14,580	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	206,946	139,290	33,828	33,828	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,880	3,940	1,970	1,970	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	124,114	83,538	20,288	20,288	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	104,953	70,641	17,156	17,156	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	11,018	0	11,018	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	53,212	0	26,606	26,606	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	156,359	156,359	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	156,359	156,359	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	504	0	504	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	25,311	0	25,311	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	310,832	0	155,416	155,416	0.00%	50.00%	50.00%
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**Jackson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,930,649	1,729,470	201,179	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,140,437</b>	<b>7,289,204</b>	<b>573,940</b>	<b>277,292</b>	<b>89.54%</b>	<b>7.05%</b>	<b>3.41%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	26,123	26,123	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	890,584	445,292	0	445,292	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,138	3,138	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,028	2,014	0	2,014	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,252	2,626	0	2,626	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,557	0	0	2,557	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	39,280	29,460	0	9,820	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,444	80,444	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,220,592	903,954	0	316,638	74.06%	0.00%	25.94%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,271,998</b>	<b>1,493,051</b>	<b>0</b>	<b>778,947</b>	<b>65.72%</b>	<b>0.00%</b>	<b>34.28%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	98,488	73,866	0	24,622	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	66,875	50,156	0	16,719	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	7,994	6,395	1,599	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	103,924	51,962	25,981	25,981	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	28,817	28,817	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,987	0	4,987	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%
41 Permanency Planning	14,385	10,789	0	3,596	75.00%	0.00%	25.00%
42 Family Reunification	18,857	18,857	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	226,228	113,114	0	113,114	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	18,950	18,950	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,400	4,800	0	1,600	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	270	135	0	135	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	402,682	265,770	0	136,912	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	23,301	23,301	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	583,689	340,200	0	243,489	58.28%	0.00%	41.72%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	9,845	8,614	0	1,231	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	10,663	4,881	4,449	1,333	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	21,893	21,893	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,683,640</b>	<b>1,045,308</b>	<b>68,196</b>	<b>570,136</b>	<b>62.09%</b>	<b>4.05%</b>	<b>33.86%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>12,097,447</b>	<b>9,827,562</b>	<b>642,136</b>	<b>1,627,748</b>	<b>81.24%</b>	<b>5.31%</b>	<b>13.46%</b>