

Jackson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,373	0	0	1,373	0.00%	0.00%	100.00%
Total Cost For	1,373	0	0	1,373	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,111,635	5,111,635	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	102,904	0	77,178	25,726	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	14,580	0	14,580	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	195,958	131,826	32,066	32,066	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,000	1,500	750	750	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	115,872	77,950	18,961	18,961	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	112,013	75,354	18,329	18,330	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	4,438	0	4,438	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	55,444	0	27,722	27,722	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	159,061	159,061	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	159,061	159,061	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	1,583	0	1,583	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	13,226	0	13,226	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	310,832	0	155,416	155,416	0.00%	50.00%	50.00%

Jackson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,986,502	1,725,852	260,650	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	8,346,110	7,442,239	624,900	278,971	89.17%	7.49%	3.34%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	26,123	26,123	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	858,714	429,357	0	429,357	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,972	2,972	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,760	4,880	0	4,880	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,306	2,653	0	2,653	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	207	207	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,865	0	0	1,865	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	39,280	29,460	0	9,820	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	82,771	82,771	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,256,987	930,320	0	326,667	74.01%	0.00%	25.99%
-------------------------------	-----------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,283,985	1,508,743	0	775,242	66.06%	0.00%	33.94%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	98,488	73,866	0	24,622	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	66,875	50,156	0	16,719	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	7,268	5,814	1,454	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	103,924	51,962	25,981	25,981	50.00%	25.00%	25.00%

Jackson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	28,817	28,817	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,987	0	4,987	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%
41 Permanency Planning	14,457	10,843	0	3,614	75.00%	0.00%	25.00%
42 Family Reunification	18,857	18,857	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	219,601	109,801	0	109,800	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	15,615	15,615	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,521	5,641	0	1,880	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	949	475	0	474	50.05%	0.00%	49.95%
48 IV-E Adoption Parent Training 75%Fed-25%Co	397	298	0	99	75.06%	0.00%	24.94%
49 Child Support Enforcement Services (IV-D)	533,875	352,358	0	181,517	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	23,301	23,301	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	583,689	340,200	0	243,489	58.28%	0.00%	41.72%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	9,845	8,614	0	1,231	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	10,663	4,881	4,449	1,333	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,784,521	1,104,307	68,051	612,163	61.88%	3.81%	34.30%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,415,989	10,055,289	692,951	1,667,749	80.99%	5.58%	13.43%