

**Johnston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	45,724,813	45,724,813	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	682,153	0	511,615	170,538	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,803	0	2,852	951	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	23,938	0	23,938	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	858,367	565,278	146,545	146,544	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	4,416	2,208	1,104	1,104	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	297,369	195,832	50,769	50,768	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	61,896	40,762	10,567	10,567	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	85,865	0	42,933	42,932	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	692,492	692,492	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	692,492	692,492	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	17,165	0	17,165	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	2,293	0	2,293	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	2,403,983	0	1,201,991	1,201,991	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	6,015,792	5,216,567	799,225	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>57,566,836</b>	<b>53,130,444</b>	<b>2,810,997</b>	<b>1,625,395</b>	<b>92.29%</b>	<b>4.88%</b>	<b>2.82%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Johnston County**

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	113,802	113,802	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,352,669	1,676,335	0	1,676,334	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	18,821	18,821	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	67,351	33,675	0	33,675	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	21,852	10,926	0	10,926	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	253	253	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	17,442	13,082	0	4,361	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	250,658	250,658	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	5,420,451	4,065,338	0	1,355,113	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	9,263,298	6,182,890	0	3,080,408	66.75%	0.00%	33.25%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	431,685	286,674	37,090	107,921	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	68,377	51,283	0	17,094	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	22,859	18,287	4,572	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	297,984	148,992	74,496	74,496	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,455	35,455	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	148,676	0	148,676	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%
38 Permanency Planning	61,636	46,227	0	15,409	75.00%	0.00%	25.00%
39 Family Reunification	16,293	16,293	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	286,846	143,423	0	143,423	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	263,606	263,606	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	32,638	24,479	0	8,159	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,853,723	1,223,457	0	630,266	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	132,229	132,229	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	7,500	3,750	0	3,750	50.00%	0.00%	50.00%
49 Work First County Block Grant	2,372,509	1,304,184	0	1,068,325	54.97%	0.00%	45.03%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	12,541	10,973	0	1,568	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	7,319	3,350	3,054	915	45.77%	41.73%	12.50%
52 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
53 Adult Homes Specialist	84,204	42,102	21,051	21,051	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,396,092</b>	<b>3,826,275</b>	<b>467,603</b>	<b>2,102,214</b>	<b>59.82%</b>	<b>7.31%</b>	<b>32.87%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	73,226,226	63,139,609	3,278,600	6,808,018	86.23%	4.48%	9.30%