

Johnston County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 14,206 | 0 | 0 | 14,206 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 14,206 | 0 | 0 | 14,206 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 44,481,961 | 44,481,961 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 634,078 | 0 | 475,558 | 158,520 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 5,719 | 0 | 4,289 | 1,430 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 26,707 | 0 | 26,707 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 867,959 | 571,594 | 148,182 | 148,183 | 65.85% | 17.07% | 17.07% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 18,419 | 9,210 | 4,605 | 4,604 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 293,775 | 193,466 | 50,154 | 50,155 | 65.86% | 17.07% | 17.07% |
| 10 Title IV-E Foster Care Maximization | 322,517 | 212,394 | 55,061 | 55,062 | 65.86% | 17.07% | 17.07% |
| 11 State Foster Care Benefits Program | 96,311 | 0 | 48,156 | 48,155 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 683,967 | 683,967 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 683,967 | 683,967 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 14,520 | 0 | 14,520 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 3,000 | 0 | 3,000 | 0 | 0.00% | 100.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 4,922 | 4,922 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|-----------|---|-----------|-----------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 2,068,639 | 0 | 1,034,320 | 1,034,320 | 0.00% | 50.00% | 50.00% |
|---|-----------|---|-----------|-----------|-------|--------|--------|

C. Division of Child Development and Early Education

Johnston County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|------------------|------------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 6,681,753 | 5,749,237 | 932,516 | 0 | 86.04% | 13.96% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 56,888,214 | 52,590,718 | 2,797,068 | 1,500,429 | 92.45% | 4.92% | 2.64% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|--------|
| 21 LIEAP & CIP Administration | 112,330 | 112,330 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 3,349,497 | 1,674,749 | 0 | 1,674,748 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 27,391 | 27,391 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 60,354 | 30,177 | 0 | 30,177 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 22,284 | 11,142 | 0 | 11,142 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 27 State/County Special Assistance Administration | 17,442 | 13,082 | 0 | 4,361 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 28 Subsidized Child Care Program - Service Support | 278,406 | 278,406 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|
| 29 Medicaid (Title XIX) Admin | 7,324,857 | 5,493,643 | 0 | 1,831,214 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|-------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 11,192,561 | 7,640,920 | 0 | 3,551,642 | 68.27% | 0.00% | 31.73% |
|--|-------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|---------|---------|---------|--------|
| 30 SSBG Services - Federal & State | 498,820 | 340,031 | 34,084 | 124,705 | 68.17% | 6.83% | 25.00% |
| 31 TANF Transferred to SSBG | 68,400 | 51,300 | 0 | 17,100 | 75.00% | 0.00% | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 22,859 | 18,287 | 4,572 | 0 | 80.00% | 20.00% | 0.00% |
| 33 Child Protective Services - IV-E | 300,336 | 150,168 | 75,084 | 75,084 | 50.00% | 25.00% | 25.00% |
| 34 Child Protective Services - SSBG | 35,578 | 35,578 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 35 State CPS Caseload Reduction | 52,419 | 0 | 52,419 | 0 | 0.00% | 100.00% | 0.00% |

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|--|---------------------|------------|-----------|-----------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 36 Child Protective Services State | 148,761 | 0 | 148,761 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Child Welfare State In-Home Expansion | 84,245 | 0 | 84,245 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Permanency Planning | 64,052 | 48,039 | 0 | 16,013 | 75.00% | 0.00% | 25.00% |
| 39 Family Reunification | 23,064 | 23,064 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 84,000 | 42,000 | 42,000 | 0 | 50.00% | 50.00% | 0.00% |
| 41 IV-E Admin Foster Care 50%Fed-50%Co | 411,888 | 205,944 | 0 | 205,944 | 50.00% | 0.00% | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS | 261,291 | 261,291 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 43,316 | 32,487 | 0 | 10,829 | 75.00% | 0.00% | 25.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 Child Support Enforcement Services (IV-D) | 1,843,133 | 1,216,468 | 0 | 626,665 | 66.00% | 0.00% | 34.00% |
| 47 Offset -- IV-D Incentive | 135,346 | 135,346 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Food and Nutrition - Employment & Training | 1,020 | 510 | 0 | 510 | 50.00% | 0.00% | 50.00% |
| 49 Work First County Block Grant | 2,228,413 | 1,160,088 | 0 | 1,068,325 | 52.06% | 0.00% | 47.94% |
| B. Division of Aging and Adult Services | | | | | | | |
| 50 State In-Home Services Fund | 12,541 | 10,973 | 0 | 1,568 | 87.50% | 0.00% | 12.50% |
| 51 Adult Day Care Federal & State | 7,319 | 3,350 | 3,054 | 915 | 45.77% | 41.73% | 12.50% |
| 52 Adult Protective Services - SSBG | 39,348 | 29,511 | 0 | 9,837 | 75.00% | 0.00% | 25.00% |
| 53 Adult Homes Specialist | 86,592 | 43,296 | 21,648 | 21,648 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 6,452,741 | 3,807,732 | 465,867 | 2,179,143 | 59.01% | 7.22% | 33.77% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 74,547,723 | 64,039,369 | 3,262,934 | 7,245,419 | 85.90% | 4.38% | 9.72% |