

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,621	0	0	5,621	0.00%	0.00%	100.00%
Total Cost For	5,621	0	0	5,621	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	42,609,670	42,609,670	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	592,844	0	444,633	148,211	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,788	0	6,591	2,197	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	28,285	0	28,285	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	794,554	535,748	129,403	129,403	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,831	4,916	2,458	2,457	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	352,406	237,619	57,393	57,394	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	387,441	261,242	63,099	63,100	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	158,053	0	79,027	79,026	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	581,522	581,522	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	581,522	581,522	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	11,807	0	11,807	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	4,241	0	4,241	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	16,763	16,763	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,258,536	0	1,129,268	1,129,268	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	6,470,235	5,465,994	1,004,241	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	54,866,499	50,294,996	2,960,447	1,611,056	91.67%	5.40%	2.94%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	95,505	95,505	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,197,917	1,598,959	0	1,598,959	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	77,609	77,609	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	57,450	28,725	0	28,725	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	22,062	11,031	0	11,031	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	196	196	0	0	100.00%	0.00%	0.00%
27 The Work Number	12,878	0	0	12,878	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	27,585	20,689	0	6,896	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	269,593	269,593	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	5,956,312	4,467,234	0	1,489,078	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	9,717,108	6,569,541	0	3,147,567	67.61%	0.00%	32.39%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	490,784	334,005	34,083	122,696	68.06%	6.94%	25.00%
32 TANF Transferred to SSBG	74,204	55,653	0	18,551	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	37,213	29,770	7,443	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	300,336	150,168	75,084	75,084	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	148,761	0	148,761	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%
39 Permanency Planning	64,052	48,039	0	16,013	75.00%	0.00%	25.00%
40 Family Reunification	22,837	22,837	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	322,332	161,166	0	161,166	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	265,881	265,881	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	35,034	26,276	0	8,758	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	24	12	0	12	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,928,905	1,273,077	0	655,828	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	135,346	135,346	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	1,230	615	0	615	50.00%	0.00%	50.00%
50 Work First County Block Grant	2,260,102	1,191,777	0	1,068,325	52.73%	0.00%	47.27%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	12,538	10,971	0	1,567	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	7,534	3,449	3,143	942	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
54 Adult Homes Specialist	78,652	39,326	19,663	19,663	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,481,355	3,855,457	466,841	2,159,057	59.49%	7.20%	33.31%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	71,070,583	60,719,994	3,427,288	6,923,301	85.44%	4.82%	9.74%