

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,621	0	0	3,621	0.00%	0.00%	100.00%
Total Cost For	3,621	0	0	3,621	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	40,789,960	40,789,960	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	554,745	0	416,059	138,686	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,656	0	4,242	1,414	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	28,671	0	28,671	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	802,747	541,272	130,737	130,738	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,178	4,589	2,295	2,294	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	413,896	279,080	67,408	67,408	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	381,424	257,185	62,119	62,120	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	20,937	14,003	6,934	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	24,353	0	24,353	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	214,272	0	107,136	107,136	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	616,702	616,702	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	616,702	616,702	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	13,568	0	13,568	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,024	0	3,024	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	14,170	14,170	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	2,263,423	0	1,129,350	1,134,073	0.00%	49.90%	50.10%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	7,132,298	6,050,181	1,082,117	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	53,905,726	49,183,844	3,078,012	1,643,869	91.24%	5.71%	3.05%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	101,283	101,283	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,646,686	1,823,343	0	1,823,343	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	57,553	57,553	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	64,762	32,381	0	32,381	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	27,050	13,525	0	13,525	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,050	1,050	0	0	100.00%	0.00%	0.00%
29 The Work Number	14,098	0	0	14,098	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	22,002	16,502	0	5,501	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	297,179	297,179	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	6,408,323	4,801,504	0	1,606,819	74.93%	0.00%	25.07%
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Total Cost For 2. Public Assistance Administration

	10,639,986	7,144,319	0	3,495,666	67.15%	0.00%	32.85%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	491,385	368,539	0	122,846	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	123,673	92,755	0	30,918	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	32,662	26,130	6,532	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	300,336	150,168	75,084	75,084	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	148,761	0	148,761	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%
41 Permanency Planning	66,241	49,681	0	16,560	75.00%	0.00%	25.00%
42 Family Reunification	51,560	51,560	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	505,112	252,556	0	252,556	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	275,411	275,411	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	52,203	39,152	0	13,051	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	524	262	0	262	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	2,164,362	1,428,479	0	735,883	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	140,823	140,823	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,260,102	1,191,777	0	1,068,325	52.73%	0.00%	47.27%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	12,538	10,971	0	1,567	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	62,952	28,818	26,265	7,869	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
56 Adult Homes Specialist	87,080	43,540	21,770	21,770	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	7,071,315	4,257,711	457,076	2,356,528	60.21%	6.46%	33.33%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	71,620,648	60,585,874	3,535,089	7,499,685	84.59%	4.94%	10.47%