

**Johnston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,621	0	0	3,621	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,621</b>	<b>0</b>	<b>0</b>	<b>3,621</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	33,346,431	33,346,431	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	460,403	0	345,302	115,101	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,948	0	12,711	4,237	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	29,478	0	29,478	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	826,909	556,572	135,169	135,168	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	13,671	6,836	3,418	3,417	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	470,636	316,773	76,932	76,931	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	442,894	298,101	72,396	72,397	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	55,351	37,255	18,096	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	63,865	0	63,865	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	267,635	0	133,818	133,817	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	686,453	686,453	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	686,453	686,453	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	13,743	0	13,743	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,361	0	3,361	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	1,629	1,629	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	2,223,714	0	1,109,536	1,114,177	0.00%	49.90%	50.10%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	6,735,016	6,033,209	701,807	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>46,344,590</b>	<b>41,969,712</b>	<b>2,719,633</b>	<b>1,655,245</b>	<b>90.56%</b>	<b>5.87%</b>	<b>3.57%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	124,567	124,567	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,614,012	2,307,006	0	2,307,006	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	139,310	139,310	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	22,612	11,306	0	11,306	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	29,486	14,743	0	14,743	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	2,260	2,260	0	0	100.00%	0.00%	0.00%
29 The Work Number	18,754	0	0	18,754	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	24,816	18,612	0	6,204	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	280,626	280,626	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	7,401,890	5,512,213	0	1,889,677	74.47%	0.00%	25.53%
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**Total Cost For 2. Public Assistance Administration**

	<b>12,658,333</b>	<b>8,410,643</b>	<b>0</b>	<b>4,247,690</b>	<b>66.44%</b>	<b>0.00%</b>	<b>33.56%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	442,411	331,808	0	110,603	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	215,980	161,985	0	53,995	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	35,928	28,742	7,186	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	300,336	150,168	75,084	75,084	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	148,761	0	148,761	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%
41 Permanency Planning	65,592	49,194	0	16,398	75.00%	0.00%	25.00%
42 Family Reunification	39,956	39,956	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	691,519	345,760	0	345,759	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	272,295	272,295	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	86,995	65,246	0	21,749	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	10,124	5,062	0	5,062	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	2,333,930	1,540,394	0	793,536	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	140,823	140,823	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,260,102	1,191,777	0	1,068,325	52.73%	0.00%	47.27%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	12,538	10,971	0	1,567	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	62,952	28,818	26,265	7,869	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
56 Adult Homes Specialist	87,080	43,540	21,770	21,770	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>7,502,912</b>	<b>4,513,629</b>	<b>457,730</b>	<b>2,531,554</b>	<b>60.16%</b>	<b>6.10%</b>	<b>33.74%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>66,509,456</b>	<b>54,893,983</b>	<b>3,177,362</b>	<b>8,438,111</b>	<b>82.54%</b>	<b>4.78%</b>	<b>12.69%</b>