

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,621	0	0	3,621	0.00%	0.00%	100.00%
Total Cost For	3,621	0	0	3,621	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,176,071	34,176,071	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	399,557	0	299,668	99,889	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,053	0	7,540	2,513	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	30,379	0	30,379	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	912,022	616,413	147,805	147,804	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,942	3,971	1,986	1,985	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	106,607	72,053	34,554	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	132,046	0	132,046	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	727,002	727,002	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	727,002	727,002	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	19,049	0	19,049	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	4,000	0	4,000	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	1,629	1,629	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	2,271,565	0	1,135,783	1,135,783	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	6,860,867	6,113,794	747,073	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	46,385,793	42,437,935	2,559,885	1,387,974	91.49%	5.52%	2.99%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	112,738	112,738	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	4,459,014	2,229,507	0	2,229,507	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	114,323	114,323	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	39,806	19,903	0	19,903	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	30,640	15,320	0	15,320	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	2,260	2,260	0	0	100.00%	0.00%	0.00%
31 The Work Number	24,279	0	0	24,279	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	25,293	18,970	0	6,323	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	285,869	285,869	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	8,120,893	6,061,500	0	2,059,393	74.64%	0.00%	25.36%
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Total Cost For 2. Public Assistance Administration

	13,215,115	8,860,390	0	4,354,725	67.05%	0.00%	32.95%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	442,411	331,808	0	110,603	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	215,980	161,985	0	53,995	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	46,572	37,258	9,314	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	300,336	150,168	75,084	75,084	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	148,761	0	148,761	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%
43 Permanency Planning	53,197	39,898	0	13,299	75.00%	0.00%	25.00%
44 Family Reunification	46,835	46,835	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	603,500	301,750	0	301,750	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	275,796	275,796	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	103,111	77,333	0	25,778	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	13,231	6,616	0	6,615	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,587,695	1,707,879	0	879,816	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	140,823	140,823	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,260,102	1,191,777	0	1,068,325	52.73%	0.00%	47.27%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	12,538	10,971	0	1,567	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	62,952	28,818	26,265	7,869	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
58 Adult Homes Specialist	87,080	43,540	21,770	21,770	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,696,510	4,660,344	459,858	2,576,308	60.55%	5.97%	33.47%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	67,301,038	55,958,669	3,019,743	8,322,627	83.15%	4.49%	12.37%