

Johnston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,621	0	0	3,621	0.00%	0.00%	100.00%
Total Cost For	3,621	0	0	3,621	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,460,637	37,460,637	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	510,275	0	382,706	127,569	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,371	0	10,028	3,343	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	28,789	0	28,789	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	827,531	556,701	135,415	135,415	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,643	4,822	2,411	2,410	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	462,848	311,369	75,740	75,739	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	607,246	408,510	99,368	99,368	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	6,293	4,233	2,060	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	45,626	0	45,626	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	221,896	0	110,948	110,948	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	758,476	758,476	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	758,476	758,476	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	13,424	0	13,424	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,592	0	3,592	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,223,714	0	1,109,536	1,114,177	0.00%	49.90%	50.10%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	6,375,217	5,538,722	836,495	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	50,327,054	45,801,946	2,856,138	1,668,969	91.01%	5.68%	3.32%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services							
23 LIEAP & CIP Administration	124,567	124,567	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,744,634	2,372,317	0	2,372,317	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	152,055	152,055	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	51,234	25,617	0	25,617	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	27,856	13,928	0	13,928	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	871	871	0	0	100.00%	0.00%	0.00%
29 The Work Number	17,042	0	0	17,042	0.00%	0.00%	100.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	24,816	18,612	0	6,204	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
31 Subsidized Child Care Program - Service Support	265,634	265,634	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Admin	6,801,437	5,048,557	0	1,752,880	74.23%	0.00%	25.77%
Total Cost For 2. Public Assistance Administration	12,210,146	8,022,158	0	4,187,988	65.70%	0.00%	34.30%

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3. Services Programs

A. Division of Social Services							
33 SSBG Services - Federal & State	442,411	331,808	0	110,603	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	215,980	161,985	0	53,995	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	32,662	26,130	6,532	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	300,336	150,168	75,084	75,084	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	148,761	0	148,761	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%
41 Permanency Planning	63,416	47,562	0	15,854	75.00%	0.00%	25.00%
42 Family Reunification	39,956	39,956	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	618,576	309,288	0	309,288	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	269,409	269,409	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	66,805	50,104	0	16,701	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	4,097	2,049	0	2,048	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	2,189,482	1,445,058	0	744,424	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	140,823	140,823	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,260,102	1,191,777	0	1,068,325	52.73%	0.00%	47.27%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	12,538	10,971	0	1,567	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	62,952	28,818	26,265	7,869	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
56 Adult Homes Specialist	87,080	43,540	21,770	21,770	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,250,976	4,356,535	457,076	2,437,365	60.08%	6.30%	33.61%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	69,791,796	58,180,639	3,313,215	8,297,943	83.36%	4.75%	11.89%