

Jones County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,094,957	3,094,957	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	11,516	0	11,516	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	79,234	52,180	13,527	13,527	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	21,905	14,426	3,739	3,740	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	2,433	0	1,217	1,216	0.00%	50.02%	49.98%
12 Low Income Energy Assistance Payments	54,545	54,545	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	54,545	54,545	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	10,963	0	10,963	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	119,982	0	59,991	59,991	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	467,192	405,123	62,069	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	3,917,272	3,675,776	163,022	78,474	93.84%	4.16%	2.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	8,964	8,964	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	291,992	145,996	0	145,996	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,582	1,582	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,749	2,875	0	2,875	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,865	933	0	933	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	8,968	6,726	0	2,242	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	444,843	331,240	0	113,603	74.46%	0.00%	25.54%
Total Cost For 2. Public Assistance Administration							
	843,963	578,315	0	265,648	68.52%	0.00%	31.48%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	81,515	54,132	7,004	20,379	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	12,912	9,684	0	3,228	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	355	284	71	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	47,420	23,710	11,855	11,855	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	4,439	0	4,439	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	4,161	0	4,161	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,537	2,653	0	884	75.01%	0.00%	24.99%
39 Family Reunification	5,885	5,885	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	91,558	45,779	0	45,779	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	11,372	11,372	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,876	3,657	0	1,219	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	314,095	207,303	0	106,792	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	9,804	9,804	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	283,202	188,396	0	94,806	66.52%	0.00%	33.48%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	7,085	6,199	0	886	87.49%	0.00%	12.51%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	11,228	5,614	2,807	2,807	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	893,444	574,472	30,337	288,635	64.30%	3.40%	32.31%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,654,679	4,828,563	193,359	632,757	85.39%	3.42%	11.19%