

Jones County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,851	0	0	3,851	0.00%	0.00%	100.00%
Total Cost For	3,851	0	0	3,851	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,075,429	3,075,429	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	13,962	0	13,962	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	18,166	11,963	3,101	3,102	65.85%	17.07%	17.08%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	360	180	90	90	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	29,569	19,473	5,048	5,048	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	50,976	33,570	8,703	8,703	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	53,981	53,981	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	53,981	53,981	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	13,603	0	13,603	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	189,412	0	94,706	94,706	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Jones County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	504,795	434,345	70,450	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	4,004,233	3,682,922	209,663	111,649	91.98%	5.24%	2.79%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	8,865	8,865	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	243,894	121,947	0	121,947	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	486	486	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,180	2,590	0	2,590	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,912	956	0	956	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	8,968	6,726	0	2,242	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	972,191	729,143	0	243,047	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,321,495	950,713	0	370,782	71.94%	0.00%	28.06%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	80,784	54,151	6,437	20,196	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	12,916	9,687	0	3,229	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	355	284	71	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	47,796	23,898	11,949	11,949	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	4,441	0	4,441	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	4,161	0	4,161	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,556	2,667	0	889	75.00%	0.00%	25.00%
39 Family Reunification	6,129	6,129	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	74,056	37,028	0	37,028	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	8,376	8,376	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,831	4,373	0	1,458	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	208	104	0	104	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	328,021	216,494	0	111,527	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	9,661	9,661	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	262,387	167,581	0	94,806	63.87%	0.00%	36.13%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	7,085	6,199	0	886	87.49%	0.00%	12.51%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	11,172	5,586	2,793	2,793	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	866,935	552,218	29,852	284,865	63.70%	3.44%	32.86%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,196,514	5,185,853	239,515	771,147	83.69%	3.87%	12.44%