

Jones County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,524	0	0	1,524	0.00%	0.00%	100.00%
Total Cost For	1,524	0	0	1,524	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,111,307	3,111,307	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	14,968	0	14,968	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	39,294	26,495	6,400	6,399	67.43%	16.29%	16.28%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	17,307	11,670	2,818	2,819	67.43%	16.28%	16.29%
10 Title IV-E Foster Care Maximization	11,078	7,470	1,804	1,804	67.43%	16.28%	16.28%
11 State Foster Care Benefits Program	3,323	0	1,662	1,661	0.00%	50.02%	49.98%
12 Low Income Energy Assistance Payments	51,467	51,467	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	51,467	51,467	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	16,483	0	16,483	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	124,511	0	62,256	62,256	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Jones County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	566,073	478,213	87,860	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	4,007,278	3,738,089	194,250	74,939	93.28%	4.85%	1.87%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	8,453	8,453	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	242,100	121,050	0	121,050	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	357	357	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,082	2,541	0	2,541	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,952	976	0	976	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	515	515	0	0	100.00%	0.00%	0.00%
27 The Work Number	634	0	0	634	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	18,552	13,914	0	4,638	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	619,153	464,365	0	154,788	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	976,798	692,171	0	284,627	70.86%	0.00%	29.14%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	79,313	53,048	6,437	19,828	66.88%	8.12%	25.00%
32 TANF Transferred to SSBG	14,012	10,509	0	3,503	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	478	382	96	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	47,796	23,898	11,949	11,949	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	4,441	0	4,441	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	4,161	0	4,161	0	0.00%	100.00%	0.00%
39 Permanency Planning	3,556	2,667	0	889	75.00%	0.00%	25.00%
40 Family Reunification	6,062	6,062	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	70,920	35,460	0	35,460	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	8,499	8,499	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,185	5,389	0	1,796	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	479,277	316,323	0	162,954	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	9,661	9,661	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	266,964	172,158	0	94,806	64.49%	0.00%	35.51%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	7,083	6,198	0	885	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,020,643	655,871	29,893	334,879	64.26%	2.93%	32.81%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,006,243	5,086,131	224,143	695,969	84.68%	3.73%	11.59%