

Jones County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 982 | 0 | 0 | 982 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 982 | 0 | 0 | 982 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|--------|-------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 2,970,890 | 2,970,890 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 16,726 | 0 | 16,726 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 36,975 | 24,931 | 6,022 | 6,022 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 37,696 | 25,417 | 6,140 | 6,139 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 9,065 | 6,112 | 1,477 | 1,476 | 67.42% | 16.29% | 16.28% |
| 11 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 State Foster Care Benefits Program | 6,595 | 0 | 3,298 | 3,297 | 0.00% | 50.01% | 49.99% |
| 14 Low Income Energy Assistance Payments | 56,274 | 56,274 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 56,274 | 56,274 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 19,645 | 0 | 19,645 | 0 | 0.00% | 100.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|--------|--------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 132,398 | 0 | 66,199 | 66,199 | 0.00% | 50.00% | 50.00% |
|---|---------|---|--------|--------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 557,895 | 473,251 | 84,644 | 0 | 84.83% | 15.17% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 3,900,433 | 3,613,149 | 204,151 | 83,133 | 92.63% | 5.23% | 2.13% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 9,242 | 9,242 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 450,846 | 225,423 | 0 | 225,423 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 3,530 | 3,530 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 6,370 | 3,185 | 0 | 3,185 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 2,660 | 1,330 | 0 | 1,330 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 The Work Number | 1,093 | 0 | 0 | 1,093 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|-------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 11,569 | 8,677 | 0 | 2,892 | 75.00% | 0.00% | 25.00% |
|---|--------|-------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 531,067 | 396,825 | 0 | 134,242 | 74.72% | 0.00% | 25.28% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|----------------|----------|----------------|---------------|--------------|---------------|
| | 1,096,377 | 728,212 | 0 | 368,165 | 66.42% | 0.00% | 33.58% |
|--|------------------|----------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 79,409 | 59,557 | 0 | 19,852 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 23,353 | 17,515 | 0 | 5,838 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 9,744 | 7,795 | 1,949 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 47,796 | 23,898 | 11,949 | 11,949 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 4,441 | 0 | 4,441 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 4,161 | 0 | 4,161 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 3,407 | 2,555 | 0 | 852 | 74.99% | 0.00% | 25.01% |
| 42 Family Reunification | 7,712 | 7,712 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 97,987 | 48,994 | 0 | 48,993 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 9,679 | 9,679 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 145 | 109 | 0 | 36 | 75.17% | 0.00% | 24.83% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 424,657 | 280,274 | 0 | 144,383 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 9,981 | 9,981 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 266,964 | 172,158 | 0 | 94,806 | 64.49% | 0.00% | 35.51% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 7,083 | 6,198 | 0 | 885 | 87.51% | 0.00% | 12.49% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Homes Specialist | 8,428 | 4,214 | 2,107 | 2,107 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 1,004,947 | 650,639 | 24,607 | 329,701 | 64.74% | 2.45% | 32.81% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 6,002,739 | 4,992,001 | 228,758 | 781,981 | 83.16% | 3.81% | 13.03% |