

**Jones County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	982	0	0	982	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>982</b>	<b>0</b>	<b>0</b>	<b>982</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,174,924	3,174,924	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	61,805	41,600	10,103	10,102	67.31%	16.35%	16.34%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,050	525	263	262	50.00%	25.05%	24.95%
9 Title IV-E Foster Care - Standard Board Rate	45,428	30,576	7,426	7,426	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	25,398	17,095	4,151	4,152	67.31%	16.34%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	12,026	0	6,013	6,013	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	53,902	53,902	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	53,902	53,902	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	2,400	0	2,400	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	130,075	0	65,038	65,037	0.00%	50.00%	50.00%

**Jones County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	631,718	565,891	65,827	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,200,236</b>	<b>3,938,415</b>	<b>168,829</b>	<b>92,992</b>	<b>93.77%</b>	<b>4.02%</b>	<b>2.21%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	9,960	9,960	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	448,518	224,259	0	224,259	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	6,303	6,303	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,040	1,020	0	1,020	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,660	1,330	0	1,330	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,515	0	0	1,515	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	14,329	10,715	0	3,614	74.78%	0.00%	25.22%
---	--------	--------	---	-------	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	526,604	394,247	0	132,357	74.87%	0.00%	25.13%
-------------------------------	---------	---------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>1,091,929</b>	<b>727,834</b>	<b>0</b>	<b>364,095</b>	<b>66.66%</b>	<b>0.00%</b>	<b>33.34%</b>
--	------------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	81,195	60,896	0	20,299	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	40,784	30,588	0	10,196	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,299	2,639	660	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	47,796	23,898	11,949	11,949	50.00%	25.00%	25.00%

**Jones County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,441	0	4,441	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,161	0	4,161	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,348	2,511	0	837	75.00%	0.00%	25.00%
42 Family Reunification	7,393	7,393	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	120,299	60,150	0	60,149	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	8,702	8,702	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	264,542	174,598	0	89,944	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	9,981	9,981	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	266,964	172,158	0	94,806	64.49%	0.00%	35.51%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	7,083	6,198	0	885	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	14,203	14,203	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>892,619</b>	<b>578,130</b>	<b>23,318</b>	<b>291,172</b>	<b>64.77%</b>	<b>2.61%</b>	<b>32.62%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>6,185,767</b>	<b>5,244,379</b>	<b>192,147</b>	<b>749,242</b>	<b>84.78%</b>	<b>3.11%</b>	<b>12.11%</b>