

**Jones County**

|                                       | ESTIMATED RESOURCES |         |       |        | ESTIMATED PERCENT |       |         |
|---------------------------------------|---------------------|---------|-------|--------|-------------------|-------|---------|
|                                       | Total               | Federal | State | County | Federal           | State | County  |
| <b>A. Division of Social Services</b> |                     |         |       |        |                   |       |         |
| <b>NC CORELS</b>                      | 982                 | 0       | 0     | 982    | 0.00%             | 0.00% | 100.00% |
| <b>Total Cost For</b>                 | 982                 | 0       | 0     | 982    | 0.00%             | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

| <b>1. Public Assistance Programs</b>              |           |           |       |       |         |         |        |
|---|-----------|-----------|-------|-------|---------|---------|--------|
| <b>A. Division of Social Services</b>             |           |           |       |       |         |         |        |
| 1 Work First Family Assistance                    | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 2,795,978 | 2,795,978 | 0     | 0     | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 4 Title IV-B Adoption Vendor Payments             | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 5 State Adoption Assistance Payments              | 7,608     | 0         | 7,608 | 0     | 0.00%   | 100.00% | 0.00%  |
| 6 State Adoption Vendor Payments                  | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 57,523    | 38,878    | 9,322 | 9,323 | 67.59%  | 16.21%  | 16.21% |
| 8 Title IV-E Adoption Vendor Paymtns Non-Recuring | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 9 Title IV-E Foster Care - Standard Board Rate    | 1         | 0         | 1     | 0     | 0.00%   | 100.00% | 0.00%  |
| 10 Title IV-E Foster Care Maximization            | 1         | 0         | 1     | 0     | 0.00%   | 100.00% | 0.00%  |
| 11 Guardianship IV-E                              | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 12 Guardianship State                             | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 13 Title IV-E Extended Foster Care                | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 14 Extended Non IV-E Foster Care                  | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 15 State Foster Care Benefits Program             | 1         | 0         | 1     | 0     | 0.00%   | 100.00% | 0.00%  |
| 16 Low Income Energy Assistance Payments          | 56,253    | 56,253    | 0     | 0     | 100.00% | 0.00%   | 0.00%  |
| 17 Crisis Intervention Program                    | 56,253    | 56,253    | 0     | 0     | 100.00% | 0.00%   | 0.00%  |
| 18 Duke Energy Progress - Energy Neighbor Fund    | 4,919     | 0         | 4,919 | 0     | 0.00%   | 100.00% | 0.00%  |
| 19 Haywood Electrical - Helping Each Member Cope  | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 20 Wake Electric Membership Corp. - W.E. Roundup  | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 21 Piedmont Natural Gas - Share the Warmth        | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |
| 22 Refugee Assistance Payments                    | 0         | 0         | 0     | 0     | 0.00%   | 0.00%   | 0.00%  |

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|---|---------------------|------------------|----------------|---------------|-------------------|--------------|--------------|
|   | Total               | Federal          | State          | County        | Federal           | State        | County       |
| <b>B. Division of Aging and Adult Services</b>              |                     |                  |                |               |                   |              |              |
| 23 State/County Special Assistance for Adults               | 132,874             | 0                | 66,437         | 66,437        | 0.00%             | 50.00%       | 50.00%       |
| <b>C. Division of Child Development and Early Education</b> |                     |                  |                |               |                   |              |              |
| 24 Subsidized Child Care Program - Direct Services          | 494,572             | 440,719          | 53,853         | 0             | 89.11%            | 10.89%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>3,605,983</b>    | <b>3,388,081</b> | <b>142,143</b> | <b>75,760</b> | <b>93.96%</b>     | <b>3.94%</b> | <b>2.10%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|   |         |         |   |         |         |       |         |
|---|---------|---------|---|---------|---------|-------|---------|
| 25 LIEAP & CIP Administration                     | 8,852   | 8,852   | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 26 Food/Nutrition Services Program Administration | 463,986 | 231,993 | 0 | 231,993 | 50.00%  | 0.00% | 50.00%  |
| 27 Food & Nutrition Incentive Fraud Collections   | 9,711   | 9,711   | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 28 Electronic Benefit Transfer E-Funds Cost       | 3,506   | 1,753   | 0 | 1,753   | 50.00%  | 0.00% | 50.00%  |
| 29 Food and Nutrition Services EBT Call Center    | 2,698   | 1,349   | 0 | 1,349   | 50.00%  | 0.00% | 50.00%  |
| 30 Refugee Assistance Administration              | 0       | 0       | 0 | 0       | 0.00%   | 0.00% | 0.00%   |
| 31 The Work Number                                | 307     | 0       | 0 | 307     | 0.00%   | 0.00% | 100.00% |

**B. Division of Aging and Adult Services**

|   |        |        |   |       |        |       |        |
|---|--------|--------|---|-------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 14,604 | 10,921 | 0 | 3,683 | 74.78% | 0.00% | 25.22% |
|---|--------|--------|---|-------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|  |        |        |   |   |         |       |       |
|--|--------|--------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |         |         |   |         |        |       |        |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 505,610 | 378,395 | 0 | 127,215 | 74.84% | 0.00% | 25.16% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

**Total Cost For 2. Public Assistance Administration**

|  |                  |                |          |                |               |              |               |
|--|------------------|----------------|----------|----------------|---------------|--------------|---------------|
|  | <b>1,089,274</b> | <b>722,974</b> | <b>0</b> | <b>366,300</b> | <b>66.37%</b> | <b>0.00%</b> | <b>33.63%</b> |
|--|------------------|----------------|----------|----------------|---------------|--------------|---------------|

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**3. Services Programs**

**A. Division of Social Services**

|                                    |        |        |   |        |        |       |        |
|------------------------------------|--------|--------|---|--------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 81,195 | 60,896 | 0 | 20,299 | 75.00% | 0.00% | 25.00% |
|------------------------------------|--------|--------|---|--------|--------|-------|--------|

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|--|---------------------|------------------|----------------|----------------|-------------------|--------------|---------------|
|  | Total               | Federal          | State          | County         | Federal           | State        | County        |
| 36 TANF Transferred to SSBG                      | 40,784              | 30,588           | 0              | 10,196         | 75.00%            | 0.00%        | 25.00%        |
| 37 Chafee Foster Care Independence (NC LINKS)    | 1,447               | 1,158            | 289            | 0              | 80.03%            | 19.97%       | 0.00%         |
| 38 Child Protective Services - IV-E              | 47,796              | 23,898           | 11,949         | 11,949         | 50.00%            | 25.00%       | 25.00%        |
| 39 Child Protective Services - SSBG              | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 40 State CPS Caseload Reduction                  | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 41 Child Protective Services State               | 4,441               | 0                | 4,441          | 0              | 0.00%             | 100.00%      | 0.00%         |
| 42 Child Welfare State In-Home Expansion         | 4,161               | 0                | 4,161          | 0              | 0.00%             | 100.00%      | 0.00%         |
| 43 Permanency Planning                           | 4,528               | 3,396            | 0              | 1,132          | 75.00%            | 0.00%        | 25.00%        |
| 44 Family Reunification                          | 5,814               | 5,814            | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 45 Foster Care/Adoptions - State                 | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 46 IV-E Admin Foster Care 50%Fed-50%Co           | 20,126              | 10,063           | 0              | 10,063         | 50.00%            | 0.00%        | 50.00%        |
| 47 TANF Child Welfare Workers for Local DSS      | 7,922               | 7,922            | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 49 IV-E Admin Adoption 50%Fed-50%Co              | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co    | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 51 Child Support Enforcement Services (IV-D)     | 154,620             | 102,049          | 0              | 52,571         | 66.00%            | 0.00%        | 34.00%        |
| 52 Offset -- IV-D Incentive                      | 9,981               | 9,981            | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 53 Food and Nutrition - Employment & Training    | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 54 Work First County Block Grant                 | 266,964             | 172,158          | 0              | 94,806         | 64.49%            | 0.00%        | 35.51%        |
| <b>B. Division of Aging and Adult Services</b>   |                     |                  |                |                |                   |              |               |
| 55 State In-Home Services Fund                   | 7,083               | 6,198            | 0              | 885            | 87.51%            | 0.00%        | 12.49%        |
| 56 Adult Day Care Federal & State                | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 57 Adult Protective Services - SSBG              | 14,203              | 14,203           | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 58 Adult Homes Specialist                        | 8,428               | 4,214            | 2,107          | 2,107          | 50.00%            | 25.00%       | 25.00%        |
| <b>Total Cost For 3. Services Programs</b>       | <b>679,493</b>      | <b>452,538</b>   | <b>22,947</b>  | <b>204,008</b> | <b>66.60%</b>     | <b>3.38%</b> | <b>30.02%</b> |
| Note that the totals may be off due to rounding. |                     |                  |                |                |                   |              |               |
| <b>Grand Total</b>                               |                     |                  |                |                |                   |              |               |
| <b>All Programs and Administration</b>           | <b>5,375,732</b>    | <b>4,563,592</b> | <b>165,090</b> | <b>647,050</b> | <b>84.89%</b>     | <b>3.07%</b> | <b>12.04%</b> |