

Jones County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	982	0	0	982	0.00%	0.00%	100.00%
Total Cost For	982	0	0	982	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,673,612	4,673,612	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	11,094	0	11,094	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	47,854	32,192	7,831	7,831	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	34,107	22,945	5,581	5,581	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	2,763	1,859	452	452	67.28%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	7,372	0	3,686	3,686	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	60,647	60,647	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	60,647	60,647	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,891	0	3,891	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	130,075	0	65,038	65,037	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	564,663	490,573	74,090	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	5,596,725	5,342,475	171,662	82,587	95.46%	3.07%	1.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services							
23 LIEAP & CIP Administration	9,960	9,960	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	685,036	342,518	0	342,518	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	6,134	6,134	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,558	2,279	0	2,279	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,478	1,239	0	1,239	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,268	0	0	1,268	0.00%	0.00%	100.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	14,329	10,715	0	3,614	74.78%	0.00%	25.22%
C. Division of Child Development and Early Education							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Admin	416,190	311,348	0	104,842	74.81%	0.00%	25.19%
Total Cost For 2. Public Assistance Administration	1,219,953	764,193	0	455,759	62.64%	0.00%	37.36%

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3. Services Programs

A. Division of Social Services							
33 SSBG Services - Federal & State	81,195	60,896	0	20,299	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	40,784	30,588	0	10,196	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,965	3,172	793	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	47,796	23,898	11,949	11,949	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,441	0	4,441	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,161	0	4,161	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,399	2,549	0	850	74.99%	0.00%	25.01%
42 Family Reunification	7,393	7,393	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	54,068	27,034	0	27,034	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	9,029	9,029	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	210	105	0	105	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	570,524	376,546	0	193,978	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	9,981	9,981	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	266,964	172,158	0	94,806	64.49%	0.00%	35.51%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	7,083	6,198	0	885	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,119,421	733,761	23,451	362,209	65.55%	2.09%	32.36%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	7,937,080	6,840,429	195,113	901,538	86.18%	2.46%	11.36%