

Lee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,665	0	0	2,665	0.00%	0.00%	100.00%
Total Cost For	2,665	0	0	2,665	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,628,174	17,628,174	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	160,466	0	120,349	40,117	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	30,996	0	30,996	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	235,853	159,030	38,412	38,411	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	120	60	30	30	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	114,779	77,393	18,693	18,693	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	95,356	64,296	15,530	15,530	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	19,257	0	9,629	9,628	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	237,148	237,148	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	237,148	237,148	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,562	0	6,562	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	686,331	0	343,165	343,165	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							

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	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,321,667	1,961,323	360,344	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	21,773,857	20,364,572	943,711	465,574	93.53%	4.33%	2.14%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	38,948	38,948	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,099,298	549,649	0	549,649	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	37,332	37,332	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	22,812	11,406	0	11,406	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,760	4,380	0	4,380	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	8,533	0	0	8,533	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	28,470	21,353	0	7,118	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	96,736	96,736	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,861,610	1,390,859	0	470,751	74.71%	0.00%	25.29%
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Total Cost For 2. Public Assistance Administration

	3,202,498	2,150,662	0	1,051,836	67.16%	0.00%	32.84%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	210,784	140,984	17,104	52,696	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	37,239	27,929	0	9,310	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	6,056	4,845	1,211	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	108,888	54,444	27,222	27,222	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	31,849	0	31,849	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	19,280	0	19,280	0	0.00%	100.00%	0.00%
39 Permanency Planning	21,063	15,797	0	5,266	75.00%	0.00%	25.00%
40 Family Reunification	15,193	15,193	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	257,719	128,860	0	128,859	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	63,922	63,922	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,830	3,623	0	1,207	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	5,050	2,525	0	2,525	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	794,099	524,105	0	269,994	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	49,097	49,097	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,057,010	412,190	0	644,820	39.00%	0.00%	61.00%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	38,163	33,393	0	4,770	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	62,523	28,622	26,086	7,815	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	11,141	8,356	0	2,785	75.00%	0.00%	25.00%
54 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,854,764	1,562,103	129,073	1,163,589	54.72%	4.52%	40.76%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,833,785	24,077,337	1,072,783	2,683,664	86.50%	3.85%	9.64%