

Lee County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,717 | 0 | 0 | 1,717 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,717 | 0 | 0 | 1,717 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 16,811,646 | 16,811,646 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 142,185 | 0 | 106,639 | 35,546 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 26,765 | 0 | 26,765 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 252,970 | 170,571 | 41,200 | 41,199 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 360 | 180 | 90 | 90 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 105,123 | 70,882 | 17,120 | 17,121 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 46,354 | 31,255 | 7,550 | 7,549 | 67.43% | 16.29% | 16.29% |
| 11 Title IV-E Extended Foster Care | 7,652 | 5,118 | 2,534 | 0 | 66.88% | 33.12% | 0.00% |
| 12 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 State Foster Care Benefits Program | 14,764 | 0 | 7,382 | 7,382 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 244,977 | 244,977 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 244,977 | 244,977 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 7,267 | 0 | 7,267 | 0 | 0.00% | 100.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Refugee Assistance Payments | 543 | 543 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 769,538 | 0 | 384,769 | 384,769 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 2,279,315 | 1,933,496 | 345,819 | 0 | 84.83% | 15.17% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 20,954,436 | 19,513,645 | 947,135 | 493,656 | 93.12% | 4.52% | 2.36% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 40,233 | 40,233 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 1,192,484 | 596,242 | 0 | 596,242 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 15,795 | 15,795 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 25,930 | 12,965 | 0 | 12,965 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 10,830 | 5,415 | 0 | 5,415 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 147 | 147 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 29 The Work Number | 7,681 | 0 | 0 | 7,681 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 22,872 | 17,154 | 0 | 5,718 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 94,971 | 94,971 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 1,959,143 | 1,463,982 | 0 | 495,161 | 74.73% | 0.00% | 25.27% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 3,370,086 | 2,246,904 | 0 | 1,123,182 | 66.67% | 0.00% | 33.33% |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 211,043 | 158,282 | 0 | 52,761 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 62,064 | 46,548 | 0 | 15,516 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 12,631 | 10,105 | 2,526 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 108,888 | 54,444 | 27,222 | 27,222 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 35,578 | 35,578 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 31,849 | 0 | 31,849 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 19,280 | 0 | 19,280 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 20,627 | 15,470 | 0 | 5,157 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 19,917 | 19,917 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 203,876 | 101,938 | 0 | 101,938 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 63,605 | 63,605 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 1,712 | 1,284 | 0 | 428 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 5,054 | 2,527 | 0 | 2,527 | 50.00% | 0.00% | 50.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 741,724 | 489,538 | 0 | 252,186 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 46,359 | 46,359 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 1,057,010 | 412,190 | 0 | 644,820 | 39.00% | 0.00% | 61.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 38,163 | 33,393 | 0 | 4,770 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 62,523 | 28,622 | 26,086 | 7,815 | 45.78% | 41.72% | 12.50% |
| 55 Adult Protective Services - SSBG | 11,141 | 8,356 | 0 | 2,785 | 75.00% | 0.00% | 25.00% |
| 56 Adult Homes Specialist | 22,472 | 11,236 | 5,618 | 5,618 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 2,775,516 | 1,539,392 | 112,581 | 1,123,543 | 55.46% | 4.06% | 40.48% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 27,101,755 | 23,299,942 | 1,059,716 | 2,742,098 | 85.97% | 3.91% | 10.12% |