

Lee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,717	0	0	1,717	0.00%	0.00%	100.00%
Total Cost For	1,717	0	0	1,717	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,438,263	14,438,263	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	116,647	0	87,485	29,162	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	20,922	0	20,922	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	385,242	259,296	62,972	62,974	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	69	35	17	17	50.72%	24.64%	24.64%
9 Title IV-E Foster Care - Standard Board Rate	72,155	48,566	11,794	11,795	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	43,322	29,159	7,081	7,082	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	59,663	40,158	19,505	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	25,059	0	12,530	12,529	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	271,229	271,229	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	271,229	271,229	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,516	0	7,516	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	756,037	0	378,019	378,019	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,401,491	2,151,249	250,242	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	18,868,845	17,509,184	858,083	501,578	92.79%	4.55%	2.66%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	42,878	42,878	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,189,508	594,754	0	594,754	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	97,886	97,886	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,732	4,366	0	4,366	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,388	5,694	0	5,694	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	7,843	0	0	7,843	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	42,923	32,169	0	10,754	74.95%	0.00%	25.05%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	100,062	100,062	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,861,159	1,388,995	0	472,164	74.63%	0.00%	25.37%
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Total Cost For 2. Public Assistance Administration

	3,362,379	2,266,804	0	1,095,575	67.42%	0.00%	32.58%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	166,591	124,943	0	41,648	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	108,387	81,290	0	27,097	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,661	6,929	1,732	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	108,888	54,444	27,222	27,222	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	31,849	0	31,849	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	19,280	0	19,280	0	0.00%	100.00%	0.00%
41 Permanency Planning	19,987	14,990	0	4,997	75.00%	0.00%	25.00%
42 Family Reunification	16,652	16,652	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	245,468	122,734	0	122,734	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	58,910	58,910	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	152	114	0	38	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	4,610	2,305	0	2,305	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	766,362	505,799	0	260,563	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	46,359	46,359	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,057,010	412,190	0	644,820	39.00%	0.00%	61.00%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	38,163	33,393	0	4,770	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	62,523	28,622	26,086	7,815	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	22,337	19,552	0	2,785	87.53%	0.00%	12.47%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,840,239	1,576,040	111,787	1,152,412	55.49%	3.94%	40.57%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	25,073,180	21,352,029	969,870	2,751,282	85.16%	3.87%	10.97%