

Lee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,717	0	0	1,717	0.00%	0.00%	100.00%
Total Cost For	1,717	0	0	1,717	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,951,132	12,951,132	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	98,264	0	73,698	24,566	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	15,216	0	15,216	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	387,924	262,188	62,868	62,868	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	329	165	82	82	50.15%	24.92%	24.92%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	19,139	12,936	6,203	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	1,655	0	1,655	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	253,577	253,577	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	253,577	253,577	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	8,207	0	8,207	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	772,306	0	386,153	386,153	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,391,118	2,130,752	260,366	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	17,152,447	15,864,327	814,451	473,669	92.49%	4.75%	2.76%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	44,545	44,545	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,305,026	652,513	0	652,513	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	58,040	58,040	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	14,548	7,274	0	7,274	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	11,198	5,599	0	5,599	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,201	0	0	4,201	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	43,748	32,787	0	10,961	74.95%	0.00%	25.05%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	99,630	99,630	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,234,734	1,663,468	0	571,266	74.44%	0.00%	25.56%
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Total Cost For 2. Public Assistance Administration

	3,815,670	2,563,856	0	1,251,814	67.19%	0.00%	32.81%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	166,591	124,943	0	41,648	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	108,387	81,290	0	27,097	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,249	4,999	1,250	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	108,888	54,444	27,222	27,222	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	31,849	0	31,849	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,280	0	19,280	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,389	16,042	0	5,347	75.00%	0.00%	25.00%
44 Family Reunification	11,441	11,441	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	258,455	129,228	0	129,227	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	56,932	56,932	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	745	559	0	186	75.03%	0.00%	24.97%
49 IV-E Admin Adoption 50%Fed-50%Co	3,595	1,798	0	1,797	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	826,364	545,400	0	280,964	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	46,359	46,359	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,057,010	412,190	0	644,820	39.00%	0.00%	61.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	38,163	33,393	0	4,770	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	62,523	28,622	26,086	7,815	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	22,337	19,552	0	2,785	87.53%	0.00%	12.47%
58 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,904,607	1,614,006	111,305	1,179,296	55.57%	3.83%	40.60%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,874,442	20,042,189	925,756	2,906,496	83.95%	3.88%	12.17%