

**Lee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,717	0	0	1,717	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,717</b>	<b>0</b>	<b>0</b>	<b>1,717</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,144,909	18,144,909	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	129,693	0	97,270	32,423	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	22,824	0	22,824	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	364,061	244,913	59,574	59,574	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,460	730	365	365	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	92,447	62,191	15,128	15,128	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	60,015	40,374	9,820	9,821	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	13,069	8,792	4,277	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	21,512	0	10,756	10,756	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	261,083	261,083	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	261,083	261,083	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,722	0	7,722	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	181	181	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	756,037	0	378,019	378,019	0.00%	50.00%	50.00%

**Lee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	2,554,360	2,219,201	335,159	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>22,690,456</b>	<b>21,243,457</b>	<b>940,914</b>	<b>506,086</b>	<b>93.62%</b>	<b>4.15%</b>	<b>2.23%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	42,878	42,878	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,561,980	780,990	0	780,990	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	100,041	100,041	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	20,302	10,151	0	10,151	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,038	5,519	0	5,519	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	319	319	0	0	100.00%	0.00%	0.00%
29 The Work Number	10,537	0	0	10,537	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	42,924	32,169	0	10,754	74.95%	0.00%	25.05%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	106,432	106,432	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,867,067	1,392,357	0	474,710	74.57%	0.00%	25.43%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>3,763,517</b>	<b>2,470,856</b>	<b>0</b>	<b>1,292,661</b>	<b>65.65%</b>	<b>0.00%</b>	<b>34.35%</b>
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	166,591	124,943	0	41,648	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	108,387	81,290	0	27,097	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,422	7,538	1,884	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	108,888	54,444	27,222	27,222	50.00%	25.00%	25.00%

**Lee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	31,849	0	31,849	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	19,280	0	19,280	0	0.00%	100.00%	0.00%
41 Permanency Planning	19,868	14,901	0	4,967	75.00%	0.00%	25.00%
42 Family Reunification	16,652	16,652	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	228,313	114,157	0	114,156	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	60,630	60,630	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	680	510	0	170	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,040	1,520	0	1,520	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	830,912	548,402	0	282,510	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	46,359	46,359	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,057,010	412,190	0	644,820	39.00%	0.00%	61.00%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	38,163	33,393	0	4,770	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	62,523	28,622	26,086	7,815	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	11,141	8,356	0	2,785	75.00%	0.00%	25.00%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,877,758</b>	<b>1,600,721</b>	<b>111,939</b>	<b>1,165,098</b>	<b>55.62%</b>	<b>3.89%</b>	<b>40.49%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>29,333,449</b>	<b>25,315,034</b>	<b>1,052,853</b>	<b>2,965,562</b>	<b>86.30%</b>	<b>3.59%</b>	<b>10.11%</b>