

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,604	0	0	7,604	0.00%	0.00%	100.00%
Total Cost For	7,604	0	0	7,604	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,990,749	20,990,749	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	119,808	0	89,856	29,952	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	48,259	0	48,259	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	370,496	243,990	63,253	63,253	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	360	180	90	90	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	163,151	107,443	27,854	27,854	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	166,790	109,840	28,475	28,475	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	15,353	0	7,677	7,676	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	322,429	322,429	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	322,429	322,429	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,642	0	6,642	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	73	0	73	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,314,239	0	657,120	657,120	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,143,438	1,844,296	299,142	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	27,323,542	25,280,681	1,228,441	814,420	92.52%	4.50%	2.98%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	52,953	52,953	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,537,368	768,684	0	768,684	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	22,636	22,636	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	30,630	15,315	0	15,315	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,310	5,655	0	5,655	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	734	734	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	101,607	76,206	0	25,402	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	89,310	89,310	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,493,351	1,870,013	0	623,338	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,339,899	2,901,505	0	1,438,394	66.86%	0.00%	33.14%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	382,500	256,401	30,474	95,625	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	61,156	45,867	0	15,289	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,167	8,134	2,033	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
38 Permanency Planning	20,648	15,486	0	5,162	75.00%	0.00%	25.00%
39 Family Reunification	14,032	14,032	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	492,780	246,390	0	246,390	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	25,666	25,666	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,086	5,315	0	1,771	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	6,222	3,111	0	3,111	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,545,378	1,019,949	0	525,429	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	84,218	84,218	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,460,386	539,030	0	921,356	36.91%	0.00%	63.09%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	16,417	14,365	0	2,052	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	23,192	10,617	9,676	2,899	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	13,819	10,364	0	3,455	75.00%	0.00%	25.00%
53 Adult Homes Specialist	39,108	19,554	9,777	9,777	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	4,432,728	2,407,402	168,162	1,857,164	54.31%	3.79%	41.90%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,103,773	30,589,588	1,396,603	4,117,581	84.73%	3.87%	11.40%