

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,009	0	0	3,009	0.00%	0.00%	100.00%
Total Cost For	3,009	0	0	3,009	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,177,095	22,177,095	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	94,125	0	70,594	23,531	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,800	0	1,350	450	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	47,238	0	47,238	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	378,687	255,339	61,674	61,674	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,571	1,286	643	642	50.02%	25.01%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	120,555	81,287	19,634	19,634	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	120,161	81,022	19,569	19,570	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	66,247	0	33,124	33,123	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	311,880	311,880	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	311,880	311,880	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	9,326	0	9,326	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	73	0	73	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,325,938	0	662,969	662,969	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,920,914	1,622,770	298,144	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	28,227,816	26,181,884	1,224,339	821,593	92.75%	4.34%	2.91%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	51,221	51,221	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,480,082	740,041	0	740,041	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	15,143	15,143	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	30,286	15,143	0	15,143	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,630	5,815	0	5,815	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	4,241	0	0	4,241	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	92,324	69,243	0	23,081	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,038	80,038	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,749,941	1,312,456	0	437,485	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,514,907	2,289,100	0	1,225,806	65.13%	0.00%	34.87%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	375,537	251,179	30,474	93,884	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	66,345	49,759	0	16,586	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	13,006	10,405	2,601	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
39 Permanency Planning	20,648	15,486	0	5,162	75.00%	0.00%	25.00%
40 Family Reunification	13,919	13,919	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	337,700	168,850	0	168,850	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	25,314	25,314	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,091	3,818	0	1,273	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	7,729	3,865	0	3,864	50.01%	0.00%	49.99%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,477,737	975,306	0	502,431	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	84,218	84,218	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,475,111	553,755	0	921,356	37.54%	0.00%	62.46%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	16,414	14,362	0	2,052	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	13,819	10,364	0	3,455	75.00%	0.00%	25.00%
54 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,201,864	2,289,164	159,108	1,753,592	54.48%	3.79%	41.73%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	35,947,596	30,760,148	1,383,447	3,804,000	85.57%	3.85%	10.58%