

**Lenoir County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,938	0	0	1,938	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,938</b>	<b>0</b>	<b>0</b>	<b>1,938</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,409,378	21,409,378	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	68,582	0	51,436	17,146	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,200	0	900	300	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	44,819	0	44,819	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	394,194	265,795	64,199	64,200	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	600	300	150	150	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	33,440	22,548	5,446	5,446	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	48,763	32,880	7,941	7,942	67.43%	16.28%	16.29%
11 Title IV-E Extended Foster Care	9,510	6,360	3,150	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	72,640	0	36,320	36,320	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	352,549	352,549	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	352,549	352,549	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	11,883	0	11,883	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	73	0	73	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	1,357,729	0	678,864	678,864	0.00%	50.00%	50.00%
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**Lenoir County**

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,933,173	1,639,871	293,302	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>27,430,407</b>	<b>25,421,555</b>	<b>1,198,483</b>	<b>810,368</b>	<b>92.68%</b>	<b>4.37%</b>	<b>2.95%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	57,900	57,900	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,225,910	612,955	0	612,955	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	8,883	8,883	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	43,254	21,627	0	21,627	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	18,068	9,034	0	9,034	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	172	172	0	0	100.00%	0.00%	0.00%
29 The Work Number	4,921	0	0	4,921	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	50,233	37,377	0	12,856	74.41%	0.00%	25.59%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,549	80,549	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,247,730	1,685,797	0	561,932	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,737,620</b>	<b>2,514,294</b>	<b>0</b>	<b>1,223,325</b>	<b>67.27%</b>	<b>0.00%</b>	<b>32.73%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	375,996	281,997	0	93,999	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	110,576	82,932	0	27,644	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,438	14,750	3,688	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
41 Permanency Planning	19,828	14,871	0	4,957	75.00%	0.00%	25.00%
42 Family Reunification	16,301	16,301	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	253,056	126,528	0	126,528	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	28,363	28,363	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	22,102	16,577	0	5,525	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	9,338	4,669	0	4,669	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,396,716	921,833	0	474,883	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	81,603	81,603	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,475,111	553,755	0	921,356	37.54%	0.00%	62.46%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	16,414	14,362	0	2,052	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	13,819	10,364	0	3,455	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,104,130</b>	<b>2,276,066</b>	<b>129,019</b>	<b>1,699,045</b>	<b>55.46%</b>	<b>3.14%</b>	<b>41.40%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>35,274,095</b>	<b>30,211,916</b>	<b>1,327,502</b>	<b>3,734,677</b>	<b>85.65%</b>	<b>3.76%</b>	<b>10.59%</b>