

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,938	0	0	1,938	0.00%	0.00%	100.00%
Total Cost For	1,938	0	0	1,938	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,891,018	20,891,018	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	36,772	0	27,579	9,193	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	600	0	450	150	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	34,870	0	34,870	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	378,880	256,076	61,402	61,402	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	57,068	38,571	18,497	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	4,682	0	4,682	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	390,633	390,633	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	390,633	390,633	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,159	0	6,159	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,362,613	0	681,307	681,307	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,097,491	1,869,098	228,394	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	26,990,748	25,175,354	1,063,343	752,052	93.27%	3.94%	2.79%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	62,237	62,237	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,383,800	691,900	0	691,900	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	29,634	29,634	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	23,322	11,661	0	11,661	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	17,952	8,976	0	8,976	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	5,460	0	0	5,460	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	48,694	36,209	0	12,485	74.36%	0.00%	25.64%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	87,395	87,395	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,030,837	1,521,916	0	508,922	74.94%	0.00%	25.06%
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Total Cost For 2. Public Assistance Administration

	3,689,331	2,449,928	0	1,239,404	66.41%	0.00%	33.59%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	305,512	229,134	0	76,378	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	193,107	144,830	0	48,277	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,461	10,769	2,692	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
43 Permanency Planning	26,017	19,513	0	6,504	75.00%	0.00%	25.00%
44 Family Reunification	19,781	19,781	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	305,194	152,597	0	152,597	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	28,461	28,461	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,534	7,151	0	2,383	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	729	365	0	364	50.07%	0.00%	49.93%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,614,832	1,065,789	0	549,043	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	81,603	81,603	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,475,111	553,755	0	921,356	37.54%	0.00%	62.46%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	16,414	14,362	0	2,052	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	31,786	28,331	0	3,455	89.13%	0.00%	10.87%
58 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,388,011	2,463,602	128,023	1,796,386	56.14%	2.92%	40.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	35,070,028	30,088,884	1,191,366	3,789,779	85.80%	3.40%	10.81%