

Lincoln County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	577,283	577,283	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,308,014	16,308,014	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	393,788	0	295,341	98,447	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,007	0	7,505	2,502	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,007	0	6,007	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	461,928	304,203	78,863	78,862	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	2,360	1,180	590	590	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	209,756	138,135	35,810	35,811	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	99,684	65,647	17,018	17,019	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	103,955	0	51,978	51,977	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	268,481	268,481	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	268,481	268,481	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	6	0	6	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	838,403	0	419,202	419,202	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,776,694	1,540,652	236,042	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	21,324,848	19,472,076	1,148,362	704,410	91.31%	5.39%	3.30%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	44,121	44,121	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,023,477	511,739	0	511,738	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	54,137	54,137	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	25,597	12,799	0	12,799	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,305	4,152	0	4,152	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	36,866	27,650	0	9,217	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,901,437	1,403,433	0	498,004	73.81%	0.00%	26.19%
Total Cost For 2. Public Assistance Administration							
	3,173,940	2,138,031	0	1,035,910	67.36%	0.00%	32.64%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	182,531	121,215	15,683	45,633	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	28,912	21,684	0	7,228	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	20,850	16,680	4,170	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	137,932	68,966	34,483	34,483	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	106,358	106,358	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	25,727	0	25,727	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%
38 Permanency Planning	27,617	20,713	0	6,904	75.00%	0.00%	25.00%
39 Family Reunification	14,796	14,796	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	462,120	231,060	0	231,060	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	58,977	58,977	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,244	3,183	0	1,061	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	23,300	11,650	0	11,650	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	4,457	3,343	0	1,114	75.01%	0.00%	24.99%
46 Child Support Enforcement Services (IV-D)	771,456	509,161	0	262,295	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	46,371	46,371	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,040,341	562,917	0	477,424	54.11%	0.00%	45.89%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	8,562	7,492	0	1,070	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	7,606	3,482	3,173	951	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
53 Adult Homes Specialist	25,260	12,630	6,315	6,315	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,130,256	1,854,186	177,713	1,098,357	59.23%	5.68%	35.09%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,629,043	23,464,292	1,326,075	2,838,676	84.93%	4.80%	10.27%