

Lincoln County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,585	0	0	7,585	0.00%	0.00%	100.00%
Total Cost For	7,585	0	0	7,585	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	577,283	577,283	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,903,824	15,903,824	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	396,350	0	297,262	99,088	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	17,599	0	13,199	4,400	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,286	0	7,286	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	452,268	297,841	77,213	77,214	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,440	720	360	360	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	209,406	137,904	35,751	35,751	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	104,188	68,613	17,788	17,787	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	85,064	0	42,532	42,532	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	266,982	266,982	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	266,982	266,982	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	6	0	6	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	864,934	0	432,467	432,467	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Lincoln County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,815,463	1,562,094	253,369	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	20,969,075	19,082,243	1,177,233	709,599	91.00%	5.61%	3.38%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	43,847	43,847	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,000,007	500,004	0	500,003	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	46,428	46,428	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	23,238	11,619	0	11,619	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,580	4,290	0	4,290	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	36,866	27,650	0	9,217	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,289,038	1,699,650	0	589,388	74.25%	0.00%	25.75%
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Total Cost For 2. Public Assistance Administration

	3,528,005	2,413,488	0	1,114,517	68.41%	0.00%	31.59%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	180,892	121,257	14,412	45,223	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	28,921	21,691	0	7,230	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	20,850	16,680	4,170	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	139,020	69,510	34,755	34,755	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	25,741	0	25,741	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%
38 Permanency Planning	28,184	21,138	0	7,046	75.00%	0.00%	25.00%
39 Family Reunification	22,257	22,257	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	427,457	213,729	0	213,728	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	58,039	58,039	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,734	8,801	0	2,933	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	20,650	10,325	0	10,325	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	8,093	6,070	0	2,023	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	685,045	452,130	0	232,915	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	46,750	46,750	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	978,146	500,722	0	477,424	51.19%	0.00%	48.81%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	8,562	7,492	0	1,070	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	7,606	3,482	3,173	951	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
53 Adult Homes Specialist	25,140	12,570	6,285	6,285	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,962,653	1,732,878	176,698	1,053,077	58.49%	5.96%	35.55%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,467,317	23,228,608	1,353,931	2,884,778	84.57%	4.93%	10.50%