

Lincoln County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,001	0	0	3,001	0.00%	0.00%	100.00%
Total Cost For	3,001	0	0	3,001	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	577,283	577,283	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,294,802	15,294,802	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	402,931	0	302,198	100,733	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,311	0	7,733	2,578	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,644	0	7,644	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	456,345	307,702	74,321	74,322	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	557	279	139	139	50.09%	24.96%	24.96%
9 Title IV-E Foster Care - Standard Board Rate	251,472	169,561	40,956	40,955	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	68,148	45,950	11,099	11,099	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	71,162	0	35,581	35,581	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	243,886	243,886	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	243,886	243,886	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	6	0	6	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	749,069	0	374,535	374,535	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Lincoln County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,824,325	1,541,173	283,152	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	20,201,827	18,424,522	1,137,363	639,942	91.20%	5.63%	3.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	40,054	40,054	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,125,265	562,633	0	562,633	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	86,764	86,764	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	22,556	11,278	0	11,278	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,662	4,331	0	4,331	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	354	354	0	0	100.00%	0.00%	0.00%
27 The Work Number	3,895	0	0	3,895	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	115,318	86,488	0	28,829	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,983,580	1,486,495	0	497,084	74.94%	0.00%	25.06%
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Total Cost For 2. Public Assistance Administration

	3,466,448	2,358,398	0	1,108,050	68.03%	0.00%	31.97%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	177,599	118,788	14,411	44,400	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	31,376	23,532	0	7,844	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	20,863	16,690	4,173	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	139,020	69,510	34,755	34,755	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	25,741	0	25,741	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%
39 Permanency Planning	28,184	21,138	0	7,046	75.00%	0.00%	25.00%
40 Family Reunification	21,988	21,988	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	539,686	269,843	0	269,843	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	58,780	58,780	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,284	9,963	0	3,321	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	13,143	6,572	0	6,571	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	9,580	7,185	0	2,395	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	703,948	464,606	0	239,342	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	46,750	46,750	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	991,823	514,399	0	477,424	51.86%	0.00%	48.14%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	8,560	7,490	0	1,070	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	8,142	3,727	3,397	1,018	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
54 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,103,312	1,813,835	176,958	1,112,518	58.45%	5.70%	35.85%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,774,587	22,596,755	1,314,322	2,863,511	84.40%	4.91%	10.69%