

Lincoln County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,933 | 0 | 0 | 1,933 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,933 | 0 | 0 | 1,933 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|----------------------------------------------------------|------------|------------|---------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 577,283 | 577,283 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 12,864,715 | 12,864,715 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 336,039 | 0 | 252,029 | 84,010 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 2,016 | 0 | 1,512 | 504 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 6,974 | 0 | 5,389 | 1,585 | 0.00% | 77.27% | 22.73% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 492,278 | 332,719 | 79,780 | 79,779 | 67.59% | 16.21% | 16.21% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,705 | 1,353 | 676 | 676 | 50.02% | 24.99% | 24.99% |
| 9 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 11 Guardianship IV-E | 4,500 | 3,041 | 729 | 730 | 67.58% | 16.20% | 16.22% |
| 12 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Title IV-E Extended Foster Care | 58,787 | 39,733 | 19,054 | 0 | 67.59% | 32.41% | 0.00% |
| 14 Extended Non IV-E Foster Care | 52,085 | 0 | 52,085 | 0 | 0.00% | 100.00% | 0.00% |
| 15 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Low Income Energy Assistance Payments | 251,031 | 251,031 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 251,031 | 251,031 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Piedmont Natural Gas - Share the Warmth | 6 | 0 | 6 | 0 | 0.00% | 100.00% | 0.00% |
| 22 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| B. Division of Aging and Adult Services | | | | | | | |
| 23 State/County Special Assistance for Adults | 728,398 | 0 | 364,199 | 364,199 | 0.00% | 50.00% | 50.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 1,926,893 | 1,717,076 | 209,817 | 0 | 89.11% | 10.89% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 17,554,744 | 16,037,982 | 985,279 | 531,483 | 91.36% | 5.61% | 3.03% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---------------------------------------------------|-----------|---------|---|---------|---------|-------|---------|
| 25 LIEAP & CIP Administration | 42,312 | 42,312 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food/Nutrition Services Program Administration | 1,168,570 | 584,285 | 0 | 584,285 | 50.00% | 0.00% | 50.00% |
| 27 Food & Nutrition Incentive Fraud Collections | 22,758 | 22,758 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 28 Electronic Benefit Transfer E-Funds Cost | 15,834 | 7,917 | 0 | 7,917 | 50.00% | 0.00% | 50.00% |
| 29 Food and Nutrition Services EBT Call Center | 12,188 | 6,094 | 0 | 6,094 | 50.00% | 0.00% | 50.00% |
| 30 Refugee Assistance Administration | 93 | 93 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 The Work Number | 3,378 | 0 | 0 | 3,378 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---------------------------------------------------|--------|--------|---|--------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 78,352 | 58,764 | 0 | 19,588 | 75.00% | 0.00% | 25.00% |
|---------------------------------------------------|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|----------------------------------------------------|--------|--------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 80,287 | 80,287 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|----------------------------------------------------|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 2,884,999 | 2,093,578 | 0 | 791,422 | 72.57% | 0.00% | 27.43% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 4,308,771 | 2,896,088 | 0 | 1,412,684 | 67.21% | 0.00% | 32.79% |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|------------------------------------|---------|---------|---|--------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 134,488 | 100,866 | 0 | 33,622 | 75.00% | 0.00% | 25.00% |
|------------------------------------|---------|---------|---|--------|--------|-------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| 36 TANF Transferred to SSBG | 91,324 | 68,493 | 0 | 22,831 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 19,710 | 15,768 | 3,942 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 139,020 | 69,510 | 34,755 | 34,755 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 106,726 | 106,726 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 52,419 | 0 | 52,419 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Child Protective Services State | 25,741 | 0 | 25,741 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 35,743 | 0 | 35,743 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 27,819 | 20,864 | 0 | 6,955 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification | 26,697 | 26,697 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 598,168 | 299,084 | 0 | 299,084 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 58,721 | 58,721 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 15,968 | 11,976 | 0 | 3,992 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 21,650 | 10,825 | 0 | 10,825 | 50.00% | 0.00% | 50.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 7,258 | 5,444 | 0 | 1,814 | 75.01% | 0.00% | 24.99% |
| 51 Child Support Enforcement Services (IV-D) | 941,551 | 621,424 | 0 | 320,127 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 50,256 | 50,256 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 132,204 | 128,804 | 0 | 3,400 | 97.43% | 0.00% | 2.57% |
| 54 Work First County Block Grant | 991,823 | 514,399 | 0 | 477,424 | 51.86% | 0.00% | 48.14% |
| B. Division of Aging and Adult Services | | | | | | | |
| 55 State In-Home Services Fund | 8,560 | 7,490 | 0 | 1,070 | 87.50% | 0.00% | 12.50% |
| 56 Adult Day Care Federal & State | 8,142 | 3,727 | 3,397 | 1,018 | 45.77% | 41.72% | 12.50% |
| 57 Adult Protective Services - SSBG | 44,677 | 33,508 | 0 | 11,169 | 75.00% | 0.00% | 25.00% |
| 58 Adult Homes Specialist | 22,472 | 11,236 | 5,618 | 5,618 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 3,561,137 | 2,165,818 | 161,615 | 1,233,704 | 60.82% | 4.54% | 34.64% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 25,426,586 | 21,099,888 | 1,146,894 | 3,179,804 | 82.98% | 4.51% | 12.51% |