

Lincoln County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,933	0	0	1,933	0.00%	0.00%	100.00%
Total Cost For	1,933	0	0	1,933	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	577,283	577,283	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,506,334	11,506,334	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	391,075	0	293,306	97,769	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,199	0	2,399	800	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	415,530	279,537	67,996	67,997	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,901	2,951	1,475	1,475	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	197,568	132,909	32,329	32,330	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	77,824	52,354	12,735	12,735	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	26,957	18,135	8,822	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	35,407	0	35,407	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	236,725	0	118,363	118,362	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	276,804	276,804	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	276,804	276,804	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	6	0	6	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	713,055	0	356,527	356,527	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,242,860	1,948,573	294,287	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	16,990,940	15,071,684	1,231,260	687,995	88.70%	7.25%	4.05%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	45,460	45,460	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,108,070	554,035	0	554,035	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	59,803	59,803	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	19,684	9,842	0	9,842	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,702	5,351	0	5,351	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	4,527	0	0	4,527	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	76,876	57,657	0	19,219	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	93,453	93,453	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,460,131	1,843,014	0	617,117	74.92%	0.00%	25.08%
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Total Cost For 2. Public Assistance Administration	3,878,706	2,668,615	0	1,210,091	68.80%	0.00%	31.20%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	134,488	100,866	0	33,622	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	91,324	68,493	0	22,831	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	21,941	17,553	4,388	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	139,020	69,510	34,755	34,755	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	25,741	0	25,741	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%
41 Permanency Planning	27,521	20,641	0	6,880	75.00%	0.00%	25.00%
42 Family Reunification	32,146	32,146	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	554,093	277,047	0	277,046	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	61,420	61,420	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,699	4,274	0	1,425	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	11,509	5,755	0	5,754	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	5,147	3,860	0	1,287	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	914,552	603,604	0	310,948	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	50,256	50,256	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	100,819	97,965	0	2,854	97.17%	0.00%	2.83%
52 Work First County Block Grant	991,823	514,399	0	477,424	51.86%	0.00%	48.14%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	8,560	7,490	0	1,070	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	8,142	3,727	3,397	1,018	45.77%	41.72%	12.50%
55 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,446,238	2,090,476	162,061	1,193,701	60.66%	4.70%	34.64%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	24,317,817	19,830,775	1,393,322	3,093,720	81.55%	5.73%	12.72%