

Macon County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	183,176	183,176	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,956,518	7,956,518	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	17,130	0	12,847	4,283	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	285	0	214	71	0.00%	75.09%	24.91%
5 State Adoption Assistance Payments	6,007	0	6,007	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	256,450	168,885	43,782	43,783	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	900	450	225	225	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	136,479	89,878	23,301	23,300	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	9,211	6,066	1,572	1,573	65.86%	17.07%	17.08%
11 State Foster Care Benefits Program	7,417	0	3,709	3,708	0.00%	50.01%	49.99%
12 Low Income Energy Assistance Payments	156,605	156,605	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	156,605	156,605	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	12,120	0	12,120	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	312,219	0	156,110	156,110	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,449,467	1,256,899	192,568	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	10,660,589	9,975,082	452,455	233,053	93.57%	4.24%	2.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	25,736	25,736	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	632,773	316,387	0	316,386	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,381	1,381	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	14,710	7,355	0	7,355	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,773	2,386	0	2,386	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	21,076	15,807	0	5,269	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,270,406	925,991	0	344,415	72.89%	0.00%	27.11%
Total Cost For 2. Public Assistance Administration							
	2,050,856	1,375,044	0	675,811	67.05%	0.00%	32.95%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	104,028	69,083	8,938	26,007	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	16,477	12,358	0	4,119	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	5,385	4,308	1,077	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	71,828	35,914	17,957	17,957	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	70,905	70,905	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	15,411	0	15,411	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	13,703	0	13,703	0	0.00%	100.00%	0.00%
38 Permanency Planning	15,572	11,679	0	3,893	75.00%	0.00%	25.00%
39 Family Reunification	9,318	9,318	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	243,121	121,561	0	121,560	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	34,275	34,275	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,987	5,990	0	1,997	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	7,933	3,967	0	3,966	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	5,237	3,928	0	1,309	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	281,944	186,083	0	95,861	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	18,229	18,229	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	483,414	314,818	0	168,596	65.12%	0.00%	34.88%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	9,501	8,313	0	1,188	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	40,201	18,403	16,773	5,025	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	19,341	14,506	0	4,835	75.00%	0.00%	25.00%
53 Adult Homes Specialist	5,612	2,806	1,403	1,403	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,479,422	946,444	75,262	457,716	63.97%	5.09%	30.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,190,867	12,296,570	527,717	1,366,580	86.65%	3.72%	9.63%