

Macon County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 5,042 | 0 | 0 | 5,042 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 5,042 | 0 | 0 | 5,042 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 183,176 | 183,176 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 7,473,310 | 7,473,310 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 18,060 | 0 | 13,545 | 4,515 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 7,032 | 0 | 7,032 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 257,503 | 169,579 | 43,962 | 43,962 | 65.86% | 17.07% | 17.07% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 136,027 | 89,581 | 23,223 | 23,223 | 65.86% | 17.07% | 17.07% |
| 10 Title IV-E Foster Care Maximization | 12,946 | 8,526 | 2,210 | 2,210 | 65.86% | 17.07% | 17.07% |
| 11 State Foster Care Benefits Program | 18,636 | 0 | 9,318 | 9,318 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 148,585 | 148,585 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 148,585 | 148,585 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 14,095 | 0 | 14,095 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 281,794 | 0 | 140,897 | 140,897 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

C. Division of Child Development and Early Education

Macon County

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|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 1,214,799 | 1,045,260 | 169,539 | 0 | 86.04% | 13.96% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 9,914,549 | 9,266,602 | 423,822 | 224,125 | 93.46% | 4.27% | 2.26% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|--------|
| 21 LIEAP & CIP Administration | 24,403 | 24,403 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 794,653 | 397,327 | 0 | 397,326 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 1,754 | 1,754 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 12,116 | 6,058 | 0 | 6,058 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 4,474 | 2,237 | 0 | 2,237 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 27 State/County Special Assistance Administration | 21,076 | 15,807 | 0 | 5,269 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

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| 28 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 29 Medicaid (Title XIX) Admin | 1,416,855 | 1,061,826 | 0 | 355,029 | 74.94% | 0.00% | 25.06% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

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|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 2,355,332 | 1,589,413 | 0 | 765,919 | 67.48% | 0.00% | 32.52% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

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|---|---------|--------|--------|--------|---------|--------|--------|
| 30 SSBG Services - Federal & State | 103,095 | 69,108 | 8,213 | 25,774 | 67.03% | 7.97% | 25.00% |
| 31 TANF Transferred to SSBG | 16,483 | 12,362 | 0 | 4,121 | 75.00% | 0.00% | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 5,385 | 4,308 | 1,077 | 0 | 80.00% | 20.00% | 0.00% |
| 33 Child Protective Services - IV-E | 72,396 | 36,198 | 18,099 | 18,099 | 50.00% | 25.00% | 25.00% |
| 34 Child Protective Services - SSBG | 71,150 | 71,150 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 35 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 36 Child Protective Services State | 15,419 | 0 | 15,419 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Child Welfare State In-Home Expansion | 13,703 | 0 | 13,703 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Permanency Planning | 15,875 | 11,906 | 0 | 3,969 | 75.00% | 0.00% | 25.00% |
| 39 Family Reunification | 13,602 | 13,602 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 IV-E Admin Foster Care 50%Fed-50%Co | 198,664 | 99,332 | 0 | 99,332 | 50.00% | 0.00% | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS | 33,212 | 33,212 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 8,674 | 6,506 | 0 | 2,168 | 75.01% | 0.00% | 24.99% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 3,321 | 1,661 | 0 | 1,660 | 50.02% | 0.00% | 49.98% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 5,338 | 4,004 | 0 | 1,334 | 75.01% | 0.00% | 24.99% |
| 46 Child Support Enforcement Services (IV-D) | 296,816 | 195,899 | 0 | 100,917 | 66.00% | 0.00% | 34.00% |
| 47 Offset -- IV-D Incentive | 17,934 | 17,934 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Work First County Block Grant | 448,631 | 280,035 | 0 | 168,596 | 62.42% | 0.00% | 37.58% |
| B. Division of Aging and Adult Services | | | | | | | |
| 50 State In-Home Services Fund | 9,501 | 8,313 | 0 | 1,188 | 87.50% | 0.00% | 12.50% |
| 51 Adult Day Care Federal & State | 40,201 | 18,403 | 16,773 | 5,025 | 45.78% | 41.72% | 12.50% |
| 52 Adult Protective Services - SSBG | 19,341 | 14,506 | 0 | 4,835 | 75.00% | 0.00% | 25.00% |
| 53 Adult Homes Specialist | 8,380 | 4,190 | 2,095 | 2,095 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 1,417,121 | 902,629 | 75,379 | 439,113 | 63.69% | 5.32% | 30.99% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 13,692,043 | 11,758,643 | 499,201 | 1,434,199 | 85.88% | 3.65% | 10.47% |