

Macon County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,995 | 0 | 0 | 1,995 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,995 | 0 | 0 | 1,995 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 183,176 | 183,176 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 6,626,874 | 6,626,874 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 20,605 | 0 | 15,454 | 5,151 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 2,290 | 0 | 1,718 | 572 | 0.00% | 75.02% | 24.98% |
| 5 State Adoption Assistance Payments | 7,644 | 0 | 7,644 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 251,903 | 169,852 | 41,026 | 41,025 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 174,377 | 117,578 | 28,400 | 28,399 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 56,065 | 37,803 | 9,131 | 9,131 | 67.43% | 16.29% | 16.29% |
| 11 State Foster Care Benefits Program | 19,298 | 0 | 9,649 | 9,649 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 125,694 | 125,694 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 125,694 | 125,694 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 16,372 | 0 | 16,372 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 19 State/County Special Assistance for Adults | 366,883 | 0 | 183,441 | 183,441 | 0.00% | 50.00% | 50.00% |

C. Division of Child Development and Early Education

Macon County

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| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 1,359,626 | 1,148,599 | 211,027 | 0 | 84.48% | 15.52% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 9,336,500 | 8,535,270 | 523,862 | 277,368 | 91.42% | 5.61% | 2.97% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 21 LIEAP & CIP Administration | 20,643 | 20,643 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 812,195 | 406,098 | 0 | 406,098 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 4,046 | 4,046 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 11,286 | 5,643 | 0 | 5,643 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 4,334 | 2,167 | 0 | 2,167 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 27 The Work Number | 3,520 | 0 | 0 | 3,520 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 55,779 | 41,835 | 0 | 13,945 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 29 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|
| 30 Medicaid (Title XIX) Admin | 1,301,659 | 974,963 | 0 | 326,696 | 74.90% | 0.00% | 25.10% |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 2,293,462 | 1,535,393 | 0 | 758,068 | 66.95% | 0.00% | 33.05% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

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|---|---------|--------|--------|--------|---------|--------|--------|
| 31 SSBG Services - Federal & State | 101,217 | 67,699 | 8,214 | 25,304 | 66.89% | 8.12% | 25.00% |
| 32 TANF Transferred to SSBG | 17,881 | 13,411 | 0 | 4,470 | 75.00% | 0.00% | 25.00% |
| 33 Chafee Foster Care Independence (NC LINKS) | 5,354 | 4,283 | 1,071 | 0 | 80.00% | 20.00% | 0.00% |
| 34 Child Protective Services - IV-E | 72,396 | 36,198 | 18,099 | 18,099 | 50.00% | 25.00% | 25.00% |
| 35 Child Protective Services - SSBG | 71,150 | 71,150 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 36 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 37 Child Protective Services State | 15,419 | 0 | 15,419 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Child Welfare State In-Home Expansion | 13,703 | 0 | 13,703 | 0 | 0.00% | 100.00% | 0.00% |
| 39 Permanency Planning | 15,875 | 11,906 | 0 | 3,969 | 75.00% | 0.00% | 25.00% |
| 40 Family Reunification | 13,494 | 13,494 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 41 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 42 IV-E Admin Foster Care 50%Fed-50%Co | 250,552 | 125,276 | 0 | 125,276 | 50.00% | 0.00% | 50.00% |
| 43 TANF Child Welfare Workers for Local DSS | 33,917 | 33,917 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 44 IV-E Foster Care Parent Trng 75%Fed-25%Co | 5,368 | 4,026 | 0 | 1,342 | 75.00% | 0.00% | 25.00% |
| 45 IV-E Admin Adoption 50%Fed-50%Co | 6,138 | 3,069 | 0 | 3,069 | 50.00% | 0.00% | 50.00% |
| 46 IV-E Adoption Parent Training 75%Fed-25%Co | 6,871 | 5,153 | 0 | 1,718 | 75.00% | 0.00% | 25.00% |
| 47 Child Support Enforcement Services (IV-D) | 281,998 | 186,119 | 0 | 95,879 | 66.00% | 0.00% | 34.00% |
| 48 Offset -- IV-D Incentive | 17,934 | 17,934 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 49 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 Work First County Block Grant | 456,280 | 287,684 | 0 | 168,596 | 63.05% | 0.00% | 36.95% |
| B. Division of Aging and Adult Services | | | | | | | |
| 51 State In-Home Services Fund | 9,498 | 8,311 | 0 | 1,187 | 87.50% | 0.00% | 12.50% |
| 52 Adult Day Care Federal & State | 41,393 | 18,949 | 17,270 | 5,174 | 45.78% | 41.72% | 12.50% |
| 53 Adult Protective Services - SSBG | 19,341 | 14,506 | 0 | 4,835 | 75.00% | 0.00% | 25.00% |
| 54 Adult Homes Specialist | 8,428 | 4,214 | 2,107 | 2,107 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,464,208 | 927,300 | 75,883 | 461,025 | 63.33% | 5.18% | 31.49% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 13,096,165 | 10,997,963 | 599,745 | 1,498,457 | 83.98% | 4.58% | 11.44% |