

**Macon County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,285	0	0	1,285	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,285</b>	<b>0</b>	<b>0</b>	<b>1,285</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	183,176	183,176	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,521,508	6,521,508	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	21,834	0	16,375	5,459	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	358	0	269	89	0.00%	75.14%	24.86%
5 State Adoption Assistance Payments	7,647	0	7,647	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	244,494	164,856	39,819	39,819	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	480	240	120	120	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	184,568	124,450	30,059	30,059	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	96,376	64,984	15,696	15,696	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	1,111	743	368	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	4,492	0	2,246	2,246	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	121,828	121,828	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	121,828	121,828	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	17,110	0	17,110	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	352,602	0	176,301	176,301	0.00%	50.00%	50.00%
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**Macon County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,352,367	1,147,185	205,182	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>9,231,779</b>	<b>8,450,798</b>	<b>511,192</b>	<b>269,789</b>	<b>91.54%</b>	<b>5.54%</b>	<b>2.92%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	20,008	20,008	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	861,286	430,643	0	430,643	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	10,907	10,907	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,326	5,663	0	5,663	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,732	2,366	0	2,366	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,276	0	0	1,276	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	28,633	21,475	0	7,158	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,308,719	980,958	0	327,761	74.96%	0.00%	25.04%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,326,887</b>	<b>1,552,019</b>	<b>0</b>	<b>774,867</b>	<b>66.70%</b>	<b>0.00%</b>	<b>33.30%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	101,340	76,005	0	25,335	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	29,803	22,352	0	7,451	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	7,210	5,768	1,442	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	72,396	36,198	18,099	18,099	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	15,419	0	15,419	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	13,703	0	13,703	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,596	11,697	0	3,899	75.00%	0.00%	25.00%
42 Family Reunification	17,205	17,205	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	242,604	121,302	0	121,302	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	37,702	37,702	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,962	2,972	0	990	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	6,681	3,341	0	3,340	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,727	2,045	0	682	74.99%	0.00%	25.01%
49 Child Support Enforcement Services (IV-D)	328,384	216,733	0	111,651	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,408	15,408	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	456,280	287,684	0	168,596	63.05%	0.00%	36.95%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	9,498	8,311	0	1,187	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	41,393	18,949	17,270	5,174	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	19,341	14,506	0	4,835	75.00%	0.00%	25.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	1,516,230	973,542	68,040	474,648	64.21%	4.49%	31.30%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	13,076,181	10,976,359	579,232	1,520,589	83.94%	4.43%	11.63%