

Macon County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,285	0	0	1,285	0.00%	0.00%	100.00%
Total Cost For	1,285	0	0	1,285	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	183,176	183,176	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,109,043	5,109,043	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	37,443	0	28,082	9,361	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	660	0	495	165	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	3,804	0	3,804	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	362,049	244,700	58,675	58,674	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,320	660	330	330	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	136,586	136,586	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	136,586	136,586	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	6,897	0	6,897	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	353,870	0	176,935	176,935	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,325,744	1,181,385	144,359	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	7,657,181	6,992,136	419,580	245,465	91.31%	5.48%	3.21%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	23,872	23,872	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	917,306	458,653	0	458,653	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	15,951	15,951	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,102	3,551	0	3,551	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,468	2,734	0	2,734	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	535	0	0	535	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	31,906	23,930	0	7,976	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,380,716	1,026,165	0	354,551	74.32%	0.00%	25.68%
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Total Cost For 2. Public Assistance Administration

	2,462,856	1,634,856	0	828,000	66.38%	0.00%	33.62%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	76,647	57,485	0	19,162	75.00%	0.00%	25.00%
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36 TANF Transferred to SSBG	52,047	39,035	0	13,012	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,058	4,846	1,212	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	72,396	36,198	18,099	18,099	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	15,419	0	15,419	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,703	0	13,703	0	0.00%	100.00%	0.00%
43 Permanency Planning	18,385	13,789	0	4,596	75.00%	0.00%	25.00%
44 Family Reunification	27,307	27,307	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	289,182	144,591	0	144,591	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	41,859	41,859	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,530	4,148	0	1,382	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	2,319	1,160	0	1,159	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	4,986	3,740	0	1,246	75.01%	0.00%	24.99%
51 Child Support Enforcement Services (IV-D)	409,074	269,989	0	139,085	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	15,408	15,408	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	456,280	287,684	0	168,596	63.05%	0.00%	36.95%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	9,498	8,311	0	1,187	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	41,393	18,949	17,270	5,174	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	19,341	14,506	0	4,835	75.00%	0.00%	25.00%
58 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,656,410	1,064,369	67,810	524,231	64.26%	4.09%	31.65%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,777,733	9,691,361	487,390	1,598,981	82.29%	4.14%	13.58%