

**Macon County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,285	0	0	1,285	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,285</b>	<b>0</b>	<b>0</b>	<b>1,285</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	183,176	183,176	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,601,306	4,601,306	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	27,252	0	20,439	6,813	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	641	0	481	160	0.00%	75.04%	24.96%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	256,223	172,368	41,928	41,927	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	480	240	120	120	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	205,967	138,559	33,704	33,704	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	107,413	72,259	17,577	17,577	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	1,548	1,041	507	0	67.25%	32.75%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	51,497	0	25,749	25,748	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	142,848	142,848	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	142,848	142,848	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	20,199	0	20,199	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	346,416	0	173,208	173,208	0.00%	50.00%	50.00%
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**Macon County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,499,281	1,302,560	196,721	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>7,594,702</b>	<b>6,757,205</b>	<b>538,241</b>	<b>299,257</b>	<b>88.97%</b>	<b>7.09%</b>	<b>3.94%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	23,460	23,460	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	902,426	451,213	0	451,213	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	25,235	25,235	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,542	4,771	0	4,771	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,188	2,594	0	2,594	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,861	0	0	1,861	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	31,305	23,479	0	7,826	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,346,054	1,008,041	0	338,013	74.89%	0.00%	25.11%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,425,071</b>	<b>1,618,793</b>	<b>0</b>	<b>806,278</b>	<b>66.75%</b>	<b>0.00%</b>	<b>33.25%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	76,647	57,485	0	19,162	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	52,047	39,035	0	13,012	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	7,931	6,345	1,586	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	72,396	36,198	18,099	18,099	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	15,419	0	15,419	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	13,703	0	13,703	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,293	11,470	0	3,823	75.00%	0.00%	25.00%
42 Family Reunification	21,187	21,187	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	266,608	133,304	0	133,304	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	36,756	36,756	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,993	4,495	0	1,498	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	5,454	2,727	0	2,727	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	7,318	5,489	0	1,829	75.01%	0.00%	24.99%
49 Child Support Enforcement Services (IV-D)	390,588	257,788	0	132,800	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,408	15,408	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	456,280	287,684	0	168,596	63.05%	0.00%	36.95%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	9,498	8,311	0	1,187	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	41,393	18,949	17,270	5,174	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	19,341	14,506	0	4,835	75.00%	0.00%	25.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,608,838</b>	<b>1,032,501</b>	<b>68,184</b>	<b>508,153</b>	<b>64.18%</b>	<b>4.24%</b>	<b>31.59%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>11,629,896</b>	<b>9,408,499</b>	<b>606,425</b>	<b>1,614,973</b>	<b>80.90%</b>	<b>5.21%</b>	<b>13.89%</b>