

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,277	0	0	5,277	0.00%	0.00%	100.00%
Total Cost For	5,277	0	0	5,277	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,623,746	4,623,746	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	69,474	0	52,105	17,369	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,902	0	10,427	3,475	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	217,926	143,515	37,205	37,206	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,130	5,565	2,783	2,782	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	174,873	115,163	29,855	29,855	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	548,806	361,416	93,695	93,695	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	155,797	0	77,899	77,898	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	90,989	90,989	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	90,989	90,989	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,936	0	6,936	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	538	0	538	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	312,351	0	156,176	156,176	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	475,248	408,922	66,326	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	6,792,706	5,840,305	533,945	418,456	85.98%	7.86%	6.16%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	14,943	14,943	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	394,186	197,093	0	197,093	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,091	2,091	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,868	3,934	0	3,934	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,904	1,452	0	1,452	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	999,595	744,562	0	255,033	74.49%	0.00%	25.51%
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Total Cost For 2. Public Assistance Administration

	1,501,587	1,044,075	0	457,512	69.53%	0.00%	30.47%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	117,955	79,068	9,398	29,489	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	18,859	14,144	0	4,715	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,337	9,870	2,467	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	50,364	25,182	12,591	12,591	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	156,818	156,818	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	8,763	0	8,763	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%
38 Permanency Planning	11,959	8,969	0	2,990	75.00%	0.00%	25.00%
39 Family Reunification	17,365	17,365	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	245,173	122,587	0	122,586	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	25,660	25,660	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	239	179	0	60	74.90%	0.00%	25.10%
44 IV-E Admin Adoption 50%Fed-50%Co	333	167	0	166	50.15%	0.00%	49.85%
45 IV-E Adoption Parent Training 75%Fed-25%Co	718	539	0	179	75.07%	0.00%	24.93%
46 Child Support Enforcement Services (IV-D)	169,686	111,993	0	57,693	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	10,826	10,826	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	431,516	227,174	0	204,342	52.65%	0.00%	47.35%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	22,348	11,174	5,587	5,587	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,367,935	849,100	78,304	440,530	62.07%	5.72%	32.20%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,667,505	7,733,480	612,250	1,321,775	79.99%	6.33%	13.67%