

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,088	0	0	2,088	0.00%	0.00%	100.00%
Total Cost For	2,088	0	0	2,088	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,038,666	4,038,666	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	70,287	0	52,715	17,572	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	24,783	0	18,587	6,196	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	233,403	157,378	38,013	38,012	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,000	4,000	2,000	2,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	170,348	114,861	27,744	27,743	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	466,195	314,344	75,925	75,926	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	220,798	0	110,399	110,399	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	86,810	86,810	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	86,810	86,810	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	8,088	0	8,088	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	588	0	588	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	305,706	0	152,853	152,853	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	504,387	426,101	78,286	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	6,224,868	5,228,970	565,197	430,701	84.00%	9.08%	6.92%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	14,257	14,257	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	390,220	195,110	0	195,110	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	254	254	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,386	3,693	0	3,693	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,836	1,418	0	1,418	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	949	0	0	949	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	55,630	41,722	0	13,907	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	914,707	679,076	0	235,631	74.24%	0.00%	25.76%
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Total Cost For 2. Public Assistance Administration

	1,466,239	1,015,530	0	450,709	69.26%	0.00%	30.74%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	115,808	77,458	9,398	28,952	66.88%	8.12%	25.00%
32 TANF Transferred to SSBG	20,459	15,344	0	5,115	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	14,891	11,913	2,978	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	50,364	25,182	12,591	12,591	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	156,818	156,818	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	8,763	0	8,763	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%
39 Permanency Planning	11,959	8,969	0	2,990	75.00%	0.00%	25.00%
40 Family Reunification	17,316	17,316	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	252,084	126,042	0	126,042	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	27,395	27,395	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	91	68	0	23	74.73%	0.00%	25.27%
45 IV-E Admin Adoption 50%Fed-50%Co	162	81	0	81	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	183,268	120,957	0	62,311	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	10,826	10,826	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	437,721	233,379	0	204,342	53.32%	0.00%	46.68%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,397,412	870,369	78,846	448,197	62.28%	5.64%	32.07%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,090,608	7,114,869	644,044	1,331,695	78.27%	7.08%	14.65%