

**Madison County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,345	0	0	1,345	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,345</b>	<b>0</b>	<b>0</b>	<b>1,345</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,942,641	2,942,641	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	74,802	0	56,101	18,701	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,140	0	4,605	1,535	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	303,570	204,325	49,622	49,623	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,000	7,000	3,500	3,500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	164,398	110,652	26,873	26,873	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	401,427	270,190	65,619	65,618	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	7,608	5,121	2,487	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	17,714	0	17,714	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	174,587	0	87,294	87,293	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	92,874	92,874	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	92,874	92,874	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	12,660	0	12,660	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	1,691	0	1,691	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	356,605	0	178,303	178,303	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	321,874	288,334	33,540	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,985,466</b>	<b>4,014,011</b>	<b>540,009</b>	<b>431,446</b>	<b>80.51%</b>	<b>10.83%</b>	<b>8.65%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	15,272	15,272	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	435,288	217,644	0	217,644	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,109	4,109	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,754	1,377	0	1,377	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,590	1,795	0	1,795	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	70	70	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,788	0	0	1,788	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	30,533	22,890	0	7,643	74.97%	0.00%	25.03%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	953,500	712,712	0	240,788	74.75%	0.00%	25.25%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,526,904</b>	<b>1,055,869</b>	<b>0</b>	<b>471,035</b>	<b>69.15%</b>	<b>0.00%</b>	<b>30.85%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	99,896	74,922	0	24,974	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	59,547	44,660	0	14,887	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,557	12,446	3,111	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	50,364	25,182	12,591	12,591	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	156,818	156,818	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,763	0	8,763	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%
41 Permanency Planning	11,852	8,889	0	2,963	75.00%	0.00%	25.00%
42 Family Reunification	26,415	26,415	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	312,110	156,055	0	156,055	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	25,471	25,471	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	77	58	0	19	75.32%	0.00%	24.68%
47 IV-E Admin Adoption 50%Fed-50%Co	594	297	0	297	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	152,572	100,698	0	51,874	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	8,541	8,541	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	437,721	233,379	0	204,342	53.32%	0.00%	46.68%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	34,246	34,246	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,487,223</b>	<b>945,293</b>	<b>68,879</b>	<b>473,050</b>	<b>63.56%</b>	<b>4.63%</b>	<b>31.81%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>8,000,938</b>	<b>6,015,173</b>	<b>608,889</b>	<b>1,376,876</b>	<b>75.18%</b>	<b>7.61%</b>	<b>17.21%</b>