

**Madison County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,345	0	0	1,345	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,345	0	0	1,345	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,529,735	3,529,735	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	60,536	0	45,402	15,134	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,900	0	1,425	475	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,608	0	5,706	1,902	0.00%	75.00%	25.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	397,360	268,566	64,397	64,397	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	35,994	17,997	8,999	8,998	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	8,223	5,558	2,665	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	30,646	0	30,646	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	87,379	87,379	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	87,379	87,379	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	14,367	0	14,367	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	1,691	0	1,691	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	364,279	0	182,140	182,140	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	285,178	254,125	31,053	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,912,278</b>	<b>4,250,739</b>	<b>388,493</b>	<b>273,046</b>	<b>86.53%</b>	<b>7.91%</b>	<b>5.56%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	15,253	15,253	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	464,624	232,312	0	232,312	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	5,423	5,423	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	4,938	2,469	0	2,469	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	3,802	1,901	0	1,901	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	70	70	0	0	100.00%	0.00%	0.00%
31 The Work Number	826	0	0	826	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	31,119	23,329	0	7,790	74.97%	0.00%	25.03%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	1,136,277	849,716	0	286,561	74.78%	0.00%	25.22%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,742,332</b>	<b>1,210,473</b>	<b>0</b>	<b>531,859</b>	<b>69.47%</b>	<b>0.00%</b>	<b>30.53%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	99,896	74,922	0	24,974	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	59,547	44,660	0	14,887	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,656	9,325	2,331	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	50,364	25,182	12,591	12,591	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	156,818	156,818	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,763	0	8,763	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%
43 Permanency Planning	13,003	9,752	0	3,251	75.00%	0.00%	25.00%
44 Family Reunification	17,205	17,205	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	229,433	114,717	0	114,716	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	22,947	22,947	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	88,834	58,630	0	30,204	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	8,541	8,541	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	437,721	233,379	0	204,342	53.32%	0.00%	46.68%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	34,246	34,246	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,325,653</b>	<b>847,541</b>	<b>68,099</b>	<b>410,013</b>	<b>63.93%</b>	<b>5.14%</b>	<b>30.93%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>7,981,607</b>	<b>6,308,752</b>	<b>456,592</b>	<b>1,216,262</b>	<b>79.04%</b>	<b>5.72%</b>	<b>15.24%</b>