

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,345	0	0	1,345	0.00%	0.00%	100.00%
Total Cost For	1,345	0	0	1,345	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,019,655	3,019,655	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	89,119	0	66,839	22,280	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	600	0	450	150	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	301,712	202,970	49,372	49,370	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,000	5,000	2,500	2,500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	178,085	119,802	29,142	29,141	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	542,136	364,708	88,714	88,714	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	5,706	3,839	1,867	0	67.28%	32.72%	0.00%
12 Extended Non IV-E Foster Care	61	0	61	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	209,171	0	104,586	104,585	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	92,990	92,990	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	92,990	92,990	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	10,878	0	10,878	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	682	0	682	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	356,605	0	178,303	178,303	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	350,236	304,281	45,955	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	5,260,626	4,206,235	579,348	475,043	79.96%	11.01%	9.03%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	15,272	15,272	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	425,312	212,656	0	212,656	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,165	2,165	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,244	3,122	0	3,122	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,394	1,697	0	1,697	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	7	7	0	0	100.00%	0.00%	0.00%
29 The Work Number	2,140	0	0	2,140	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	30,533	22,890	0	7,643	74.97%	0.00%	25.03%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	947,332	702,141	0	245,191	74.12%	0.00%	25.88%
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Total Cost For 2. Public Assistance Administration	1,512,399	1,039,950	0	472,449	68.76%	0.00%	31.24%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	99,896	74,922	0	24,974	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	59,547	44,660	0	14,887	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,557	12,446	3,111	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	50,364	25,182	12,591	12,591	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	156,818	156,818	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,763	0	8,763	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%
41 Permanency Planning	11,767	8,825	0	2,942	75.00%	0.00%	25.00%
42 Family Reunification	26,415	26,415	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	270,679	135,340	0	135,339	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	29,458	29,458	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	220	165	0	55	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	175,404	115,767	0	59,637	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	8,541	8,541	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	437,721	233,379	0	204,342	53.32%	0.00%	46.68%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,437,829	909,134	68,879	459,815	63.23%	4.79%	31.98%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	8,212,198	6,155,319	648,228	1,408,652	74.95%	7.89%	17.15%