

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,670,401	8,670,401	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	63,781	0	47,836	15,945	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	11,467	0	11,467	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	140,017	92,208	23,904	23,905	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	2,045	1,023	511	511	50.02%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	89,585	58,996	15,295	15,294	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	169,103	111,363	28,870	28,870	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	10,529	0	5,265	5,264	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	135,424	135,424	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	135,424	135,424	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	612,018	0	306,009	306,009	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	960,055	832,507	127,548	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	11,002,249	10,037,346	568,505	396,398	91.23%	5.17%	3.60%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	22,255	22,255	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	830,587	415,294	0	415,293	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	14,144	14,144	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	14,000	7,000	0	7,000	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,542	2,271	0	2,271	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	15,204	11,403	0	3,801	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	917,295	686,764	0	230,531	74.87%	0.00%	25.13%
Total Cost For 2. Public Assistance Administration							
	1,898,028	1,239,131	0	658,897	65.29%	0.00%	34.71%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	184,952	122,823	15,891	46,238	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	29,296	21,972	0	7,324	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	3,731	2,985	746	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	24,724	12,362	6,181	6,181	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,281	5,461	0	1,820	75.00%	0.00%	25.00%
39 Family Reunification	8,733	8,733	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	178,943	89,472	0	89,471	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	8,717	8,717	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,375	1,031	0	344	74.98%	0.00%	25.02%
44 IV-E Admin Adoption 50%Fed-50%Co	483	242	0	241	50.10%	0.00%	49.90%
45 IV-E Adoption Parent Training 75%Fed-25%Co	494	371	0	123	75.10%	0.00%	24.90%
46 Child Support Enforcement Services (IV-D)	605,206	399,436	0	205,770	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	37,329	37,329	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	802,136	394,215	0	407,921	49.15%	0.00%	50.85%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	5,440	4,760	0	680	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	6,520	2,985	2,720	815	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	11,228	5,614	2,807	2,807	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,924,488	1,118,508	36,245	769,735	58.12%	1.88%	40.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,824,765	12,394,986	604,750	1,825,030	83.61%	4.08%	12.31%