

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,490	0	0	1,490	0.00%	0.00%	100.00%
Total Cost For	1,490	0	0	1,490	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,821,806	5,821,806	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	56,415	0	42,311	14,104	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,580	0	14,580	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	217,806	146,600	35,603	35,603	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	12,000	6,000	3,000	3,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	95,983	64,604	15,690	15,689	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	11,606	7,812	1,897	1,897	67.31%	16.34%	16.34%
11 Title IV-E Extended Foster Care	21,154	14,238	6,916	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	14,582	0	14,582	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	30,979	0	15,490	15,489	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	140,946	140,946	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	140,946	140,946	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	558,216	0	279,108	279,108	0.00%	50.00%	50.00%

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	911,225	816,273	94,952	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	8,050,644	7,159,225	525,929	365,490	88.93%	6.53%	4.54%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	22,978	22,978	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	671,232	335,616	0	335,616	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	43,434	43,434	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,848	2,424	0	2,424	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,322	3,161	0	3,161	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,115	0	0	3,115	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	21,745	16,309	0	5,436	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,453,047	1,084,048	0	368,998	74.61%	0.00%	25.39%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,306,721	1,587,970	0	718,750	68.84%	0.00%	31.16%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	157,407	118,055	0	39,352	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	92,535	69,401	0	23,134	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	7,208	5,766	1,442	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	24,920	12,460	6,230	6,230	50.00%	25.00%	25.00%

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,341	5,506	0	1,835	75.00%	0.00%	25.00%
42 Family Reunification	17,660	17,660	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	194,686	97,343	0	97,343	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	7,083	7,083	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	833	625	0	208	75.03%	0.00%	24.97%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	502,838	331,873	0	170,965	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	33,615	33,615	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	768,159	360,238	0	407,921	46.90%	0.00%	53.10%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,439	4,759	0	680	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	8,182	8,182	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,847,042	1,078,184	18,381	750,477	58.37%	1.00%	40.63%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,205,897	9,825,380	544,310	1,836,207	80.50%	4.46%	15.04%