

Martin County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,490 | 0 | 0 | 1,490 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,490 | 0 | 0 | 1,490 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

| 1. Public Assistance Programs | | | | | | | |
|--------------------------------------------------|-----------|-----------|--------|--------|---------|---------|--------|
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 6,369,771 | 6,369,771 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 43,371 | 0 | 32,528 | 10,843 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 14,580 | 0 | 14,580 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 262,924 | 177,704 | 42,610 | 42,610 | 67.59% | 16.21% | 16.21% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recuring | 5,999 | 3,000 | 1,500 | 1,499 | 50.01% | 25.00% | 24.99% |
| 9 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 11 Guardianship IV-E | 5,143 | 3,476 | 833 | 834 | 67.59% | 16.20% | 16.22% |
| 12 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Title IV-E Extended Foster Care | 23,983 | 16,210 | 7,773 | 0 | 67.59% | 32.41% | 0.00% |
| 14 Extended Non IV-E Foster Care | 8,178 | 0 | 8,178 | 0 | 0.00% | 100.00% | 0.00% |
| 15 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Low Income Energy Assistance Payments | 141,818 | 141,818 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 141,818 | 141,818 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 22 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| B. Division of Aging and Adult Services | | | | | | | |
| 23 State/County Special Assistance for Adults | 570,228 | 0 | 285,114 | 285,114 | 0.00% | 50.00% | 50.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 934,665 | 832,890 | 101,775 | 0 | 89.11% | 10.89% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 8,522,481 | 7,686,687 | 494,894 | 340,900 | 90.19% | 5.81% | 4.00% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---------------------------------------------------|---------|---------|---|---------|---------|-------|---------|
| 25 LIEAP & CIP Administration | 23,148 | 23,148 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food/Nutrition Services Program Administration | 731,408 | 365,704 | 0 | 365,704 | 50.00% | 0.00% | 50.00% |
| 27 Food & Nutrition Incentive Fraud Collections | 62,276 | 62,276 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 28 Electronic Benefit Transfer E-Funds Cost | 8,534 | 4,267 | 0 | 4,267 | 50.00% | 0.00% | 50.00% |
| 29 Food and Nutrition Services EBT Call Center | 6,568 | 3,284 | 0 | 3,284 | 50.00% | 0.00% | 50.00% |
| 30 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 31 The Work Number | 2,305 | 0 | 0 | 2,305 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---------------------------------------------------|--------|--------|---|-------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 22,163 | 16,622 | 0 | 5,541 | 75.00% | 0.00% | 25.00% |
|---------------------------------------------------|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|----------------------------------------------------|--------|--------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|----------------------------------------------------|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 1,445,774 | 1,077,262 | 0 | 368,512 | 74.51% | 0.00% | 25.49% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 2,382,176 | 1,632,563 | 0 | 749,613 | 68.53% | 0.00% | 31.47% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|------------------------------------|---------|---------|---|--------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 157,407 | 118,055 | 0 | 39,352 | 75.00% | 0.00% | 25.00% |
|------------------------------------|---------|---------|---|--------|--------|-------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| 36 TANF Transferred to SSBG | 92,535 | 69,401 | 0 | 23,134 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 7,302 | 5,842 | 1,460 | 0 | 80.01% | 19.99% | 0.00% |
| 38 Child Protective Services - IV-E | 24,920 | 12,460 | 6,230 | 6,230 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 394 | 0 | 394 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 7,506 | 0 | 7,506 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 8,564 | 6,423 | 0 | 2,141 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification | 14,085 | 14,085 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 185,112 | 92,556 | 0 | 92,556 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 7,115 | 7,115 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 1,072 | 804 | 0 | 268 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 6 | 3 | 0 | 3 | 50.00% | 0.00% | 50.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 487,397 | 321,682 | 0 | 165,715 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 33,615 | 33,615 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 768,159 | 360,238 | 0 | 407,921 | 46.90% | 0.00% | 53.10% |
| B. Division of Aging and Adult Services | | | | | | | |
| 55 State In-Home Services Fund | 5,439 | 4,759 | 0 | 680 | 87.50% | 0.00% | 12.50% |
| 56 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 Adult Protective Services - SSBG | 8,182 | 8,182 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 58 Adult Homes Specialist | 11,236 | 5,618 | 2,809 | 2,809 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,820,046 | 1,060,838 | 18,399 | 740,809 | 58.29% | 1.01% | 40.70% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 12,726,194 | 10,380,089 | 513,293 | 1,832,812 | 81.56% | 4.03% | 14.40% |