

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,490	0	0	1,490	0.00%	0.00%	100.00%
Total Cost For	1,490	0	0	1,490	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,855,460	5,855,460	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	61,486	0	46,114	15,372	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,300	0	1,725	575	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,606	0	7,606	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	197,520	132,877	32,322	32,321	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	156,482	105,269	25,607	25,606	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	25,519	17,167	4,176	4,176	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	15,216	10,236	4,980	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	9,507	0	9,507	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	40,084	0	20,042	20,042	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	139,913	139,913	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	139,913	139,913	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	558,216	0	279,108	279,108	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	975,489	847,495	127,994	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	8,184,711	7,248,330	559,181	377,200	88.56%	6.83%	4.61%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	22,978	22,978	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	641,620	320,810	0	320,810	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	30,692	30,692	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,978	5,489	0	5,489	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,968	2,984	0	2,984	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,714	0	0	3,714	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	21,745	16,309	0	5,436	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,378,308	1,025,336	0	352,972	74.39%	0.00%	25.61%
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Total Cost For 2. Public Assistance Administration

	2,196,004	1,504,598	0	691,406	68.52%	0.00%	31.48%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	157,407	118,055	0	39,352	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	92,535	69,401	0	23,134	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,416	9,133	2,283	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	24,920	12,460	6,230	6,230	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,392	5,544	0	1,848	75.00%	0.00%	25.00%
42 Family Reunification	17,660	17,660	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	204,973	102,487	0	102,486	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	9,551	9,551	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,345	3,259	0	1,086	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	1,985	993	0	992	50.03%	0.00%	49.97%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	577,421	381,098	0	196,323	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	33,615	33,615	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	768,159	360,238	0	407,921	46.90%	0.00%	53.10%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,439	4,759	0	680	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,935,954	1,133,871	19,222	782,861	58.57%	0.99%	40.44%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,318,158	9,886,799	578,403	1,852,957	80.26%	4.70%	15.04%