

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,375,622	14,375,622	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	278,588	0	208,941	69,647	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,349	0	9,262	3,087	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	519,347	342,016	88,666	88,665	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	5,494	2,747	1,374	1,373	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	174,382	114,839	29,772	29,771	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	227,721	149,966	38,877	38,878	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	127,541	0	63,771	63,770	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	232,629	232,629	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	232,629	232,629	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	127	0	127	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	798,632	0	399,316	399,316	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,266,642	1,098,363	168,279	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	18,251,703	16,548,811	1,008,385	694,507	90.67%	5.52%	3.81%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	38,229	38,229	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,087,398	543,699	0	543,699	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	15,174	15,174	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	23,214	11,607	0	11,607	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,531	3,766	0	3,766	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	47,689	35,767	0	11,922	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,167,547	872,251	0	295,296	74.71%	0.00%	25.29%
Total Cost For 2. Public Assistance Administration							
	2,466,782	1,600,492	0	866,290	64.88%	0.00%	35.12%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	195,605	129,898	16,806	48,901	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	30,984	23,238	0	7,746	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	21,205	16,964	4,241	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	136,244	68,122	34,061	34,061	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	466,739	466,739	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	113,272	0	113,272	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
38 Permanency Planning	8,208	6,156	0	2,052	75.00%	0.00%	25.00%
39 Family Reunification	14,686	14,686	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	489,768	244,884	0	244,884	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	203,027	203,027	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,906	4,430	0	1,476	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	4,257	2,129	0	2,128	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	2,135	1,601	0	534	74.99%	0.00%	25.01%
46 Child Support Enforcement Services (IV-D)	450,121	297,080	0	153,041	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	32,900	32,900	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	918,510	606,263	0	312,247	66.01%	0.00%	33.99%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	19,800	17,325	0	2,475	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	36,488	18,244	9,122	9,122	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,191,255	2,153,686	218,902	818,667	67.49%	6.86%	25.65%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,909,740	20,302,989	1,227,287	2,379,464	84.92%	5.13%	9.95%