

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,234	0	0	7,234	0.00%	0.00%	100.00%
Total Cost For	7,234	0	0	7,234	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,290,433	14,290,433	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	267,736	0	200,802	66,934	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,222	0	9,917	3,305	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	591,018	389,215	100,902	100,901	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	26,816	13,408	6,704	6,704	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	195,329	128,634	33,347	33,348	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	126,322	83,189	21,567	21,566	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	64,880	0	32,440	32,440	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	228,084	228,084	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	228,084	228,084	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	127	0	127	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	872,908	0	436,454	436,454	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,442,162	1,240,892	201,270	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	18,347,121	16,601,939	1,043,531	701,652	90.49%	5.69%	3.82%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	37,459	37,459	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	857,586	428,793	0	428,793	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	14,548	14,548	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	20,524	10,262	0	10,262	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,578	3,789	0	3,789	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	96	96	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	47,689	35,767	0	11,922	75.00%	0.00%	25.00%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,414,683	1,059,730	0	354,953	74.91%	0.00%	25.09%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,480,162	1,670,443	0	809,719	67.35%	0.00%	32.65%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	206,761	139,627	15,444	51,690	67.53%	7.47%	25.00%
31 TANF Transferred to SSBG	30,995	23,246	0	7,749	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	21,205	16,964	4,241	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	468,352	468,352	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
38 Permanency Planning	8,280	6,210	0	2,070	75.00%	0.00%	25.00%
39 Family Reunification	19,784	19,784	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	494,570	247,285	0	247,285	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	200,005	200,005	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,099	5,324	0	1,775	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	6,168	3,084	0	3,084	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	2,434	1,826	0	608	75.02%	0.00%	24.98%
46 Child Support Enforcement Services (IV-D)	453,869	299,554	0	154,315	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	32,817	32,817	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	851,526	539,279	0	312,247	63.33%	0.00%	36.67%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	19,800	17,325	0	2,475	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	36,312	18,156	9,078	9,078	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,152,033	2,107,498	217,829	826,706	66.86%	6.91%	26.23%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,986,551	20,379,880	1,261,360	2,345,311	84.96%	5.26%	9.78%