

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,844	0	0	1,844	0.00%	0.00%	100.00%
Total Cost For	1,844	0	0	1,844	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,077,545	10,077,545	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	324,762	0	243,571	81,191	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,927	0	7,445	2,482	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	19,652	0	16,482	3,170	0.00%	83.87%	16.13%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	935,234	632,101	151,566	151,567	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	25,795	12,898	6,449	6,448	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	141,172	95,415	45,757	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	205,942	205,942	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	205,942	205,942	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	243	0	243	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	864,306	0	432,153	432,153	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,296,241	1,155,095	141,146	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	14,106,764	12,384,938	1,044,815	677,011	87.79%	7.41%	4.80%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	35,214	35,214	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	970,070	485,035	0	485,035	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	8,732	8,732	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	13,412	6,706	0	6,706	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	10,324	5,162	0	5,162	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	47	47	0	0	100.00%	0.00%	0.00%
31 The Work Number	2,475	0	0	2,475	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	51,660	38,562	0	13,098	74.65%	0.00%	25.35%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,457,467	1,084,186	0	373,281	74.39%	0.00%	25.61%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,629,401	1,743,644	0	885,757	66.31%	0.00%	33.69%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	166,729	125,047	0	41,682	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	97,867	73,400	0	24,467	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	22,175	17,740	4,435	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	468,352	468,352	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
43 Permanency Planning	11,163	8,372	0	2,791	75.00%	0.00%	25.00%
44 Family Reunification	34,495	34,495	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	570,686	285,343	0	285,343	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	206,814	206,814	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,569	12,427	0	4,142	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	5,293	2,647	0	2,646	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	5,373	4,030	0	1,343	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	474,768	313,347	0	161,421	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	31,806	31,806	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	866,256	554,009	0	312,247	63.95%	0.00%	36.05%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	19,795	17,321	0	2,474	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	13,508	13,508	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,340,221	2,255,576	202,630	882,015	67.53%	6.07%	26.41%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	20,078,230	16,384,158	1,247,445	2,446,627	81.60%	6.21%	12.19%